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(SN 07)

WIOA BULLETIN NO. 07-16

DATE: April 25, 2016

TO: WIOA Partners

SUBJECT: Program Year 2016 Workforce Innovation and Opportunity Act Allocations

Purpose

The purpose of this bulletin is to transmit Program Year (PY) 2016 allocations for programs under Title I of the Workforce Innovation and Opportunity Act (WIOA).

Background

A. Allocations

The PY 2016 allocations have been issued in accordance with the WIOA statute, the Unified State Plan, and Federal Training and Guidance Letter (TEGL) No. 17-15. State allotments are as follows:

Youth Program	\$2,139,306
Adult Program	1,825,206
Dislocated Worker Program	<u>1,894,161</u>
Total	<u>\$6,061,473</u>

B. Funds Available

The Consolidated Appropriations Act, 2016, Public Law 114-113, makes WIOA Youth Program funds available in early April 2016 and funds the WIOA Adult and Dislocated Worker Programs in two separate appropriations, continuing a practice that began with the Workforce Investment Act. The first appropriation becomes available on July 1, 2016; this portion is referred to as "base" funds. The second appropriation becomes available on October 1, 2016; this portion is referred to as "advance" funds.

Equal Opportunity Employer/Program
Auxiliary aids and services are available upon request to individuals with disabilities.
TDD/TTY Dial 711 then ask for (808) 586-8866

For Program Year 2016, the Secretary of Labor is allowed to set aside up to 0.75% of the WIOA Adult, Youth, and Dislocated Worker Program allotments for the evaluation provision to build solid evidence about what works best then develop evidence-based policy and programming. Youth programs are funded through a single appropriation so the evaluation reduction is applied to the entire program year. The reduction for evaluations from the WIOA Adult and Dislocated Worker Programs will be applied to the FY 2017 “advance” funding levels; “base” funding will be disseminated at the full amount appropriated in the Act.

Policy

A. Allocations

Youth Program Funds
CFDA #17.259 WIOA Youth Activities

Total Allotment: \$ 2,139,306
State Level Funds: \$320,895
Local Level Funds: \$ 1,818,411

WIOA Youth Program funds are being distributed as follows:

Local Area	Proportion	Administrative Funds	Program Activity Funds	TOTAL AMOUNT
Oahu County	0.590266	\$107,334	\$966,012	\$1,073,346
Hawaii County	0.229008	\$41,643	\$374,788	\$416,431
Maui County	0.117045	\$21,283	\$191,553	\$212,836
Kauai County	0.063681	\$11,579	\$104,219	\$115,798
TOTAL	1.000000	\$181,839	\$1,636,572	\$1,818,411

Adult Program Funds
CFDA #17.258 WIOA Adult Program

WIOA Adult Program funds are being distributed as follows

Total Allotment: \$2,028,005
State Level Funds: \$202,800
Local Area Funds: \$1,825,206

Local Area	Proportion	Administrative Funds	Program Activity Funds	TOTAL AMOUNT
Oahu County	0.5904	\$107,759	\$969,842	\$1,077,601
Hawaii County	0.2313	\$42,216	\$379,954	\$422,170
Maui County	0.1110	\$20,259	\$182,339	\$202,598
Kauai County	0.0673	\$12,283	\$110,554	\$122,837
TOTAL	1.0000	\$182,517	\$1,642,689	\$1,825,206

Dislocated Worker Program Funds
CFDA #17.278 WIOA Dislocated Workers

Equal Opportunity Employer/Program
Auxiliary aids and services are available upon request to individuals with disabilities.
TDD/TTY Dial 711 then ask for (808) 586-8866

WIOA Dislocated Worker Program funds are being distributed as follows:

Total Allotment: \$1,894,161
 State Level Funds: 284,124
 Rapid Response Funds: 378,832
 Local Area Funds: \$1,231,205

Local Area	Proportion	Administrative Funds	Program Activity Funds	TOTAL AMOUNT
Oahu County	0.546	\$67,223	\$605,015	\$672,238
Hawaii County	0.235	\$28,933	\$260,400	\$289,333
Maui County	0.137	\$16,867	\$151,808	\$168,675
Kauai County	0.082	\$10,095	\$90,864	\$100,959
TOTAL	1.000	\$123,118	\$1,108,087	\$1,231,205

TOTAL LOCAL AREA FUNDS

Local Administrative Cost Pool Funds
 CFDA #17.259 WIOA Youth Activities
 CFDA #17.258 WIOA Adult Program
 CFDA #17.278 WIOA Dislocated Worker Program

The total WIOA Title I formula funds being allocated to the local areas are as follows:

Local Area	Administrative Cost Pool Funds	Youth Program Activity Funds	Adult Program Activity Funds	Dislocated Worker Activity Funds	TOTAL AMOUNT
Oahu County	\$282,316	\$966,012	\$969,842	\$605,015	\$2,823,185
Hawaii County	\$112,792	\$374,788	\$379,954	\$260,400	\$1,127,934
Maui County	\$58,409	\$191,553	\$182,339	\$151,808	\$584,109
Kauai County	\$33,957	\$104,219	\$110,554	\$90,864	\$339,594
TOTAL	\$487,474	\$1,636,572	\$1,642,689	\$1,108,087	\$4,874,822

B. Maintenance Costs for HireNet Hawaii

Each local area's prorated cost to maintain the WIOA portion of HireNet Hawaii is shown in the Attachments to this Bulletin. This cost supports the maintenance fee of the HireNet Hawaii vendor and a portion of technical staff support.

Procedures

Counties should prepare their Annual Plans and Budgets for Program Year 2016 based on the amounts available for Local Administrative Costs, the Adult, Dislocated Worker and Youth Programs, and the prorated maintenance cost for HireNet Hawaii. WIOA budget forms have been posted on the Workforce Development Council website under WIOA/WIA Documents,

Fiscal Policies, Budget Forms. Please use these forms to begin your PY 16 budgets while minor edits are being made to better conform with requirements. You will be notified when updated forms are posted on the website. The lack of timely federal guidance has delayed written instructions for completing these forms, therefore please call Kim Saito at 586-8903 if clarification is needed. Plans with ***original signatures*** are due to the Workforce Development Council, 830 Punchbowl Street, Room 417, Honolulu, Hawaii 96813, by **Wednesday, June 1, 2016.**

Inquiries

Inquiries regarding this bulletin may be directed to Linda Sakamoto at (808) 586-9167.

Attachments/Additional Resources

- Attachments 1, 2 and 3: *PY 16 HireNet Maintenance Fee* (July 1, 2016 – June 30, 2017)
- WIOA (Public Law 113-128), Sections 127, 128, 129, 132, 133 and 134
- Title 20, Code of Federal Regulations (CFR), WIOA, "Notice of Proposed Rule Making" (NPRM), Sections 683.120 and 683.125
- Training and Employment Guidance Letter (TEGL) 17-15, *Workforce Innovation and Opportunity Act (WIOA) Adult, Dislocated Worker and Youth Activities Program Allotments for Program Year (PY) 2016; Final PY 2016 Allotments for the Wagner-Peyser Act Employment Service (ES) Program Allotments; and Workforce Information Grants to States Allotments for PY 2016*, Attachments B, C, and E (April 5, 2016)


ALLICYN H. TASAKA
Interim Executive Director

c: ASO-WIOA Unit

**PY 16 HireNet
Maintenance Fee**

July 1, 2016 - June 30, 2017

PROGRAM YEAR 2016 WIOA HIRENET HAWAII (HNH) MAINTENANCE FEE
July 1, 2016 - June 30, 2017

TOTAL HNH EXPENSE

Annual GeoSol HireNet Cost	\$339,000	
Local Technical Support		\$65,000
Adjusted for PY 15 actual expenses		-\$7,461
Adjusted Local Technical Support	\$57,539	\$57,539
Total Projected Annual Expense	\$396,539	

DISTRIBUTION OF COST BETWEEN PROGRAMS

Program	HNH Fields Used	Percent Distribution	Pro-Rated HireNet Share	Pro-Rated Tech Support Share
Workforce Innovation and Opportunity Act (WIOA)	284	0.613391	\$207,940	\$35,294
Wagner-Peyser (W-P)	179	0.386609	\$131,060	\$22,245
TOTAL	463	1.000000	\$339,000	\$57,539

	WIOA			Wagner-Peyser	HireNet
	WDC 5% HireNet 20% Tech Support	Counties 95% HireNet 80% Tech Support	Total WIOA	Total	Total
GeoSol HireNet	\$10,397	\$197,543	\$207,940	\$131,060	\$339,000
Tech. Support	\$7,059	\$28,235	\$35,294	\$22,245	\$57,539
TOTAL:	\$17,456	\$225,778	\$243,234	\$153,305	\$396,539

DISTRIBUTION OF WIOA SHARE BETWEEN COUNTIES

County	Participants Served - Table O -	Percent Distribution	WIOA Pro-Rata Share by County	Amt. paid by WDC	Monthly Cost for Counties
Oahu	6,856	0.52177	\$117,804	\$9,108	\$9,817
Hawaii	3,634	0.27656	\$62,441	\$4,828	\$5,203
Maui	1,170	0.08904	\$20,103	\$1,554	\$1,675
Kauai	1,480	0.11263	\$25,430	\$1,966	\$2,119
TOTAL	13,140	1.0000	\$225,778	\$17,456	\$18,814

Participant Served counts are from the PY 14 **WIA Annual Report**, for the Period 7/1/14 through 6/30/15, Table O, and includes *Adults, Dislocated Workers, Older Youth (19-21)* and *Younger Youth (14-18)*.

PROGRAM YEAR 2016 WIOA MIS MAINTENANCE FEE
July 1, 2016 - June 30, 2017

County	Net Cost to be Paid by the Counties	Monthly Cost
Oahu	\$117,804	\$9,817
Hawaii	\$62,441	\$5,203
Maui	\$20,103	\$1,675
Kauai	\$25,430	\$2,119
TOTAL	\$225,778	\$18,814

HireNet Maintenance Fee
Annual Maintenance Fee -- All Programs for PY 2016
July 1, 2016 - June 30, 2017

Program: Workforce Innovation and Opportunity Act (WIOA)	Share of \$396,539	Resulting Percent	Percent of Total Cost
Workforce Development Council	\$17,456	0.07177	4.4021%
City & County of Honolulu (Oahu)	\$117,804	0.48432	29.7080%
County of Hawaii (Big Island)	\$62,441	0.25671	15.7465%
County of Maui	\$20,103	0.08265	5.0696%
County of Kauai	\$25,430	0.10455	6.4130%
Subtotal:	\$243,234	1.00000	61.3392%
Program: Wagner-Peyser (W-P)	Share of \$396,539	Resulting Percent	Percent of Total Cost
Subtotal:	\$153,305	1.0000	38.6608%
TOTAL HireNet Maintenance Fee	\$396,539	- NA -	100.0000%