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WIA BULLETIN NO. 15-09, Change 1

TO: WIA Partners

SUBJECT: Revised Program Year 2010 Allocations

PURPOSE

The purpose of this bulletin is to transmit revised Program Year (PY) 2010 allocations at the State level only for programs under Title I of the Workforce Investment Act (WIA).

BACKGROUND

On April 15, 2010, WIA Bulletin No. 15-09 was issued to provide WIA allocations for Program Year 2010. It was later discovered that the Background Section contained incorrect information on the State allotment; however, *this did not result in any changes in the allocations to counties.*

Under WIA Section 132(c), the United States Department of Labor (USDOL) is required to conduct reallocation of excess unobligated WIA formula funds based on state financial reports submitted at the end of the prior program year (i.e. PY 2009). For the Dislocated Worker program, two states had unobligated PY 2009 funds in excess of 20 percent. Therefore, as described in the WIA regulations at 20 CFR 667.150, funds from these two states were recaptured from PY 2010 and reallocated to the remaining states, including Hawaii, which received \$739.00 pursuant to TEGL No. 20-10, issued March 10, 2011.

On May 3, 2011, the USDOL issued TEGL No. 23-10 which announced PY 2010 rescissions for Hawaii in the Adult and Dislocated Worker Programs, of \$4,606.00 and \$4,748.00 respectively.

The above sequence of events resulted in revisions to the state allotments for PY 2010.

The correct State allotments for PY 2010 are the following:

Youth Program:	\$ 2,690,193
Adult Program:	\$ 2,786,714
Dislocated Worker Program:	\$ 3,268,124

The \$739.00 in reallocated Dislocated Worker funds increased the allotment as follows:

Youth Program:	\$ 2,690,193
Adult Program:	\$ 2,786,714
Dislocated Worker Program:	*\$ 3,268,863

The rescission of Adult (\$4,606.00) and Dislocated Worker (\$4,748.00) funds resulted in the following reduced allotments:

Youth Program:	\$ 2,690,193
Adult Program:	*\$ 2,782,108
Dislocated Worker Program:	*\$ 3,264,115

POLICY

Allocations for the Youth Program remain the same.

Youth Program Funds

Total Allotment:	\$ 2,690,193
State Level Funds (15%):	\$ 403,528
Local Area Funds (85%):	\$ 2,286,665

Local Area Allocations

Local Area	Proportion	Administrative Funds	Program Activity Funds	Total Amount
Oahu County	0.575362	\$131,565	\$1,184,095	\$1,315,660
Hawaii County	0.216964	49,612	446,512	496,124
Maui County	0.140111	32,038	288,349	320,387
Kauai County	0.067563	15,449	139,045	154,494
TOTAL	1.000000	\$228,664	\$2,058,001	\$2,286,665

Adult Program Funds

The allocation for the Adult Program was reduced as a result of the rescission*. The reduction was entirely absorbed by the State to preserve the original allocations to counties, thus there is no change to the Local Area Allocations below.

Total Allotment: *\$ 2,782,108
 State Level Funds (14.8%): *\$ 413,401
 Local Area Funds (85.2%): \$ 2,368,707

Local Area Allocations

Local Area	Proportion	Administrative Funds	Program Activity Funds	Total Amount
Oahu County	0.56187200	\$133,090	\$1,197,820	\$1,330,910
Hawaii County	0.22273945	52,760	474,845	527,605
Maui County	0.14372829	34,044	306,406	340,450
Kauai County	0.07166026	16,974	152,768	169,742
TOTAL	1.00000000	\$236,868	\$2,131,839	\$2,368,707

Dislocated Worker Program Funds

The allocation for the Dislocated Worker Program was reduced as a net result of reallocated and rescinded funds*. This reduction was also totally absorbed by the State so there is no change to the Local Area Allocations below:

Total Allotment: *\$ 3,264,115
 State Level Funds (14.9%): *\$ 486,209
 Rapid Response Funds (4%): \$ 130,725
 Local Area Funds (81.1%): \$ 2,647,181

Local Area Allocations

Local Area	Proportion	Administrative Funds	Program Activity Funds	Total Amount
Oahu County	0.49253	\$ 130,381	\$1,173,435	\$1,303,816
Hawaii County	0.22931	60,702	546,323	607,025
Maui County	0.19983	52,898	476,088	528,986
Kauai County	0.07833	20,735	186,619	207,354
TOTAL	1.00000	\$ 264,716	\$2,382,465	\$2,647,181

Total Local Area Funds

Total WIA Title I formula funds allocated to the local areas remain the same:

Local Area	Administrative Pool Funds	Youth Program Activity Funds	Adult Program Activity Funds	Dislocated Worker Program Activity Funds	Total Amount
Oahu County	\$395,036	\$1,184,095	\$1,197,820	\$1,173,435	\$3,950,386
Hawaii County	163,074	446,512	474,845	546,323	1,630,754
Maui County	118,980	288,349	306,406	476,088	1,189,823
Kauai County	53,158	139,045	152,768	186,619	531,590
TOTAL	\$730,248	\$2,058,001	\$2,131,839	\$2,382,465	\$7,302,553

PROCEDURES

No modifications are required to be submitted because all adjustments to the budget have been absorbed at the State level.

INQUIRIES

Questions regarding this bulletin should be directed to Ms. Linda Sakamoto, Training and Development Program Specialist, at (808) 586-9059.



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