



STATE OF HAWAII
DEPARTMENT OF LABOR AND INDUSTRIAL RELATIONS
WORKFORCE DEVELOPMENT DIVISION

830 PUNCHBOWL STREET, ROOM 329
HONOLULU, HAWAII 96813
www.hawaii.gov/labor
Phone: (808) 586-8877 / Fax: (808) 586-8822
Email: dliir.workforce.develop@hawaii.gov

January 12, 2012

(SN 140)

WIA BULLETIN NO. 03-11, Change 1

TO: WIA Partners

SUBJECT: Program Year 2011 Allocations

PURPOSE

The purpose of this bulletin is to replace planning estimates with actual Program Year (PY) 2011 allocations for programs under Title I of the Workforce Investment Act (WIA).

BACKGROUND

PY 11 planning estimates for WIA Title I programs in Training and Employment Guidance Letter (TEGL) No. 28-10 were used to estimate allocations in WIA Bulletin No. 03-11, issued May 5, 2011.

In TEGL No. 26-10, dated May 10, 2011, the United States Department of Labor (USDOL) applied a mandatory across-the-board rescission of 0.2 percent against the total PY 11 Youth Program allotment and the "base" portion (July 1- September 30, 2011) of the Adult and Dislocated Worker allocation. TEGL No. 26-10 also decreased the amount Governors were allowed to reserve for statewide activities from 15% to 5% of the total Youth allotment and the *base* portion of the Adult and Dislocated Worker allotments. At the time, it was unclear as to whether the 5% limit applied to the "advance" portion (October 1, 2011 – June 30, 2012) of the Adult and Dislocated Worker allotments.

Clarification was received on October 26, 2011 in TEGL 9-11 which established that the 5% maximum also applied to the *advance* portion of the Adult and Dislocated Worker allotments. In addition, the advance portion of the Adult and Dislocated Worker allotments was decreased by 1.503% through November 18, 2011 due to a temporary rate of operations reduction.

Finally, although section 133(a) (2) of the Workforce Investment Act allows the State to reserve not more than 25% of the total Dislocated Worker allotment for statewide rapid response activities, in the past four years the State kept between 2.18% and 4%. However this year, due to current and anticipated increases in demand, the State will retain 20% of the PY 11 Dislocated Worker allotment for statewide rapid response services.

The following distribution was done in accordance with the WIA statute and the WIA State Plan for Hawaii and reflects the PY 11 rescissions, the reduction of the State reserve to 5% of the PY 11 allotments for the Adult, Youth and Dislocated Worker programs and the retention of 20% of the total Dislocated Worker allotment for statewide rapid response activities.

State allotments for PY 2011 are:

Youth Program:	\$ 2,272,811
Adult Program:	\$ 2,342,247
Dislocated Worker Program:	\$ 2,508,341

POLICY

WIA Youth Program funds are being distributed as follows:

Youth Program Funds

Total Allotment:	\$ 2,272,811
State Level Funds (5%):	\$ 113,640
Local Area Funds (95%):	\$ 2,159,171

Local Area Allocations

Local Area	Proportion	Administrative Funds	Program Activity Funds	Total Amount
Oahu County	0.5447	\$117,609	\$1,058,491	\$1,176,100
Hawaii County	0.2251	48,602	437,427	486,029
Maui County	0.1608	34,719	312,476	347,195
Kauai County	0.0694	14,984	134,863	149,847
TOTAL	1.0000	\$215,914	\$1,943,257	\$2,159,171

Adult Program Funds

WIA Adult Program funds are being distributed as follows:

Total Allotment:	\$ 2,342,247
State Level Funds (5%):	\$ 117,112
Local Area Funds (95%):	\$ 2,225,135

Local Area Allocations

Local Area	Proportion	Administrative Funds	Program Activity Funds	Total Amount
Oahu County	0.5507	\$122,537	\$1,102,845	\$1,225,382
Hawaii County	0.2266	50,421	453,795	504,216
Maui County	0.1527	33,977	305,801	339,778
Kauai County	0.0700	15,575	140,184	155,759
TOTAL	1.0000	\$222,510	\$2,002,625	\$2,225,135

Dislocated Worker Program Funds

WIA Dislocated Worker Program funds are being distributed as follows:

Total Allotment:	\$ 2,508,341
State Level Funds (5%):	\$ 125,417
Rapid Response Funds (20%):	\$ 501,668
Local Area Funds (75%):	\$ 1,881,256

Local Area Allocations

Local Area	Proportion	Administrative Funds	Program Activity Funds	Total Amount
Oahu County	0.53125	\$ 99,941	\$899,476	\$ 999,417
Hawaii County	0.20078	37,771	339,948	377,719
Maui County	0.18640	35,066	315,600	350,666
Kauai County	0.08157	15,345	138,109	153,454
TOTAL	1.00000	\$188,123	\$1,693,133	\$1,881,256

Total Local Area Funds

The total WIA Title I formula funds being allocated to the local areas are as follows:

Local Area	Administrative Pool Funds	Youth Program Activity Funds	Adult Program Activity Funds	Dislocated Worker Program Activity Funds	Total Amount
Oahu County	\$340,087	\$1,058,491	\$1,102,845	\$ 899,476	\$3,400,899
Hawaii County	136,794	437,427	453,795	339,948	1,367,964
Maui County	103,762	312,476	305,801	315,600	1,037,639
Kauai County	45,904	134,863	140,184	138,109	459,060
TOTAL	\$626,547	\$1,943,257	\$2,002,625	\$1,693,133	\$6,265,562

PROCEDURES

Grant recipients should use the allocations for their respective areas to prepare the program activities and administration budgets and narratives for the WIA PY 2011 Annual Plans. Please refer to Appendix B of the WIA Financial Management Manual for instructions on completing the necessary budget forms. These plans with *original signatures* are due to the State Department of Labor and Industrial Relations, Workforce Development Division, 830 Punchbowl Street, #329, Honolulu, Hawaii, 96813, by **Friday, February 10, 2012**.

INQUIRIES

Questions regarding this bulletin should be directed to Ms. Linda Sakamoto, Training and Development Program Specialist, at (808) 586-9059.



DWIGHT TAKAMINE