



STATE OF HAWAII  
DEPARTMENT OF LABOR AND INDUSTRIAL RELATIONS  
WORKFORCE DEVELOPMENT DIVISION

830 PUNCHBOWL STREET, ROOM 329  
HONOLULU, HAWAII 96813  
[www.hawaii.gov/labor](http://www.hawaii.gov/labor)  
Phone: (808) 586-8877 / Fax: (808) 586-8822  
Email: [dilir.workforce.develop@hawaii.gov](mailto:dilir.workforce.develop@hawaii.gov)

February 3, 2012

(SN 142)

**WIA BULLETIN NO. 03-11, Change 2**

**TO:** WIA Partners

**SUBJECT:** Amended Program Year 2011 WIA Allotments

**PURPOSE**

The purpose of this bulletin is to revise Program Year (PY) 2011 allotments for programs under Title I of the Workforce Investment Act (WIA).

**BACKGROUND**

PY 11 allotments, including a 1.503% decrease in WIA Adult and Dislocated Worker *advance* funds (October 1, 2011 – June 30, 2012), replaced planning estimates in WIA Bulletin No. 03-11, Change 1, issued on January 12, 2012.

Subsequently, through TEGL No. 9-11, Change 1, dated January 30, 2012, the United States Department of Labor (USDOL) informed states of the Consolidated Appropriations Act, 2012 (P.L. 112-74) which changed the 1.503% reduction to an across-the-board rescission of 0.189% for USDOL appropriations in the Act, including WIA. Although this restores \$28,825 of \$32,471 and \$26,983 of \$30,864 respectively to Hawaii's PY 11 WIA Adult and Dislocated Worker allotments, it remains a net decrease of \$4,146 for the Adult Program and \$3,881 for the Dislocated Worker program.

The following distribution of restored funds was done in accordance with the WIA statute and the WIA State Plan for Hawaii and increases the Adult, Dislocated Worker and Local Administrative Cost pool allotments.

State allotments for PY 2011 are:

|                                      |              |
|--------------------------------------|--------------|
| Youth Program (unchanged):           | \$ 2,272,811 |
| Adult Program (revised):             | \$ 2,371,072 |
| Dislocated Worker Program (revised): | \$ 2,535,324 |

**POLICY**

WIA Youth Program funds are being distributed as follows:

**Youth Program Funds**

Total Allotment: \$ 2,272,811  
State Level Funds (5%): \$ 113,640  
Local Area Funds (95%): \$ 2,159,171

**Local Area Allocations**

| Local Area    | Proportion | Administrative Funds | Program Activity Funds | Total Amount |
|---------------|------------|----------------------|------------------------|--------------|
| Oahu County   | 0.5447     | \$117,609            | \$1,058,491            | \$1,176,100  |
| Hawaii County | 0.2251     | 48,602               | 437,427                | 486,029      |
| Maui County   | 0.1608     | 34,719               | 312,476                | 347,195      |
| Kauai County  | 0.0694     | 14,984               | 134,863                | 149,847      |
| <b>TOTAL</b>  | 1.0000     | \$215,914            | \$1,943,257            | \$2,159,171  |

**Adult Program Funds**

WIA Adult Program funds are being distributed as follows:

Total Allotment: \$ 2,371,072  
State Level Funds (5%): \$ 118,553  
Local Area Funds (95%): \$ 2,252,519

**Local Area Allocations**

| Local Area    | Proportion | Administrative Funds | Program Activity Funds | Total Amount |
|---------------|------------|----------------------|------------------------|--------------|
| Oahu County   | 0.5507     | \$124,045            | 1,116,417              | 1,240,462    |
| Hawaii County | 0.2266     | 51,041               | 459,380                | 510,421      |
| Maui County   | 0.1527     | 34,395               | 309,565                | 343,960      |
| Kauai County  | 0.0700     | 15,767               | 141,909                | 157,676      |
| <b>TOTAL</b>  | 1.0000     | \$225,248            | \$2,027,271            | \$2,252,519  |

**Dislocated Worker Program Funds**

WIA Dislocated Worker Program funds are being distributed as follows:

|                             |              |
|-----------------------------|--------------|
| Total Allotment:            | \$ 2,535,324 |
| State Level Funds (5%):     | \$ 126,766   |
| Rapid Response Funds (20%): | \$ 507,065   |
| Local Area Funds (75%):     | \$ 1,901,493 |

**Local Area Allocations**

| Local Area    | Proportion | Administrative Funds | Program Activity Funds | Total Amount |
|---------------|------------|----------------------|------------------------|--------------|
| Oahu County   | 0.53125    | \$101,016            | \$ 909,152             | \$1,010,168  |
| Hawaii County | 0.20078    | 38,178               | 343,604                | 381,782      |
| Maui County   | 0.18640    | 35,443               | 318,995                | 354,438      |
| Kauai County  | 0.08157    | 15,510               | 139,595                | 155,105      |
| <b>TOTAL</b>  | 1.00000    | \$190,147            | \$1,711,346            | \$1,901,493  |

**Total Local Area Funds**

The total WIA Title I formula funds being allocated to the local areas are as follows:

| Local Area    | Administrative Pool Funds | Youth Program Activity Funds | Adult Program Activity Funds | Dislocated Worker Program Activity Funds | Total Amount |
|---------------|---------------------------|------------------------------|------------------------------|--|--------------|
| Oahu County   | \$342,670                 | \$1,058,491                  | \$1,116,417                  | \$ 909,152                               | \$3,426,730  |
| Hawaii County | 137,821                   | 437,427                      | 459,380                      | 343,604                                  | 1,378,232    |
| Maui County   | 104,557                   | 312,476                      | 309,565                      | 318,995                                  | 1,045,593    |
| Kauai County  | 46,261                    | 134,863                      | 141,909                      | 139,595                                  | 462,628      |
| <b>TOTAL</b>  | \$631,309                 | \$1,943,257                  | \$2,027,271                  | \$1,711,346                              | \$6,313,183  |

**PROCEDURES**

Grant recipients should use the allocations for their respective areas to prepare the program activities and administration budgets and narratives for the WIA PY 2011 Annual Plans. Please refer to Appendix B of the WIA Financial Management Manual for instructions on completing

the necessary budget forms. These plans with *original signatures* are due to the State Department of Labor and Industrial Relations, Workforce Development Division, 830 Punchbowl Street, #329, Honolulu, Hawaii, 96813, by **Friday, March 2, 2012**.

**INQUIRIES**

Questions regarding this bulletin should be directed to Ms. Linda Sakamoto, Training and Development Program Specialist, at (808) 586-9059.

  
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