

Appendix 8 - 1A, Allocations

WIA Service Providers	Estimated	WDD	WDD	WDD	WDD	WDD	WIA-Youth	MCS	DHS	BESSD				
Current To Date	Amount	WIA	Wagner-Peyser	SCESP	DVOP	UI	Paxen	KCC	Adult	KEO	DVR	TANF/FTW	HUD	Alu Like
Hours Contributing @ month		160	160	20	160	300	8	100	48	100	100	320	80	1.75
<b>TOTAL STAFF- HOURS OF COLLABORATIVE CORE SERVICES CONTRIBUTED TO WorkWise Kauai, American Job Center -(yearly)</b>		2080	2080	260	2080	3600	96	1200	576	1200	1200	3840	1040	22
<i>%ALLOCABLE</i>														
Operating Costs:														
Total Staff Costs:		52,000	52,000	6,500	52,000	76,380	2400	2500	8840	2500	2500	96,000	26,000	506
Total Facility Costs:														
Total Equipment & Technology														
Total Supplies							20							
Marketing														
Total Miscellaneous							20							
<b>TOTAL</b>		52000	52000	6500	52000	76380	2440	2500	8840	2500	2500	96000	26000	506
<b>Estimated Total \$ DEDICATED TO COLLABORATIVE (WIA) CORE SERVICES</b>	<b>380,166</b>	<b>52,000</b>	<b>52,000</b>	<b>6500</b>	<b>52,000</b>	<b>76,380</b>	<b>2,440</b>	<b>2,500</b>	<b>8,840</b>	<b>2,500</b>	<b>2,500</b>	<b>96,000</b>	<b>26,000</b>	<b>506</b>
UNDERPAYMENT/OVERPAYMENT														

\*\*\*Record In-Kind Contributions: Monetary / Non-Monetary Exchanges  
(Labor costs approximations @ \$25 hr. per person)

Appendix 8 – 1B, Core Services

CORE SERVICES PROVIDED	WDD WIA	WDD SCESP	WDD Wagner Peyser	WDD DVOP		PAXEN YOUTH	DHS BESSD/TA NF/FTW	Alu like	WDD UI	MCS Adults	KCC	DHS DVR	HUD	KEO
<b>Core Services (registration required)</b>														
Outreach	X	X		X		X		X	X		X	X	X	X
Intake	X	X	X	X		X	X	X	X	X	X	X	X	X
Orientation to Services	X	X	X	X		X	X	X	X	X	X	X	X	X
Initial Assessment of Skill Levels	X	X	X	X		X	X	X	X	X	X	X	X	X
Eligibility Certification	X	X				X		X			X	X	X	X
Job Search and Placement Assistance	X	X	X	X		X	X	X			X	X	X	X
Career Counseling	X	X	X	X		X		X			X	X	X	X
Provision of Labor Market Information	X	X	X	X		X		X			X	X	X	X
Information regarding filing UI Claims	X	X	X	X					X			X	X	X
Assist in establishing eligibility for WTW														X
Assist in establishing eligibility for financial assistance for training	X	X		X				X			X		X	X
Provide information relating to supportive service	X	X		X		X	X	X	-		X	X	X	X
Provide performance and cost information relating to training providers and services	X	X				X		X	-		X		X	X
Follow up services	X	X		X		X	-	X	-		X	X	X	X
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Appendix 8 – 1B, Core Services

	WDD WIA	WDD SCESP	WDD Wagner Peyser	WDD DVOP		PAXEN YOUTH	DHS BESSD/TA NF/FTW	Alu like	WDD UI	MCS Adults	KCC	DHS DVR	HUD	KEO
<b>Training Services</b>														
Occupational skill training	X	X		X		X		X			X	X		
On-the-job Training	X	X				X		X				X		
Programs that combine training w/related instruction; cooperative education programs	X	X									X			
Training programs operated by the private sector	X	X				X		X			X			
Skill upgrading and retaining	X	X		X		X		X			X	X		
Entrepreneurial and small business development technical assistance and training	X	X	X	X							X			
Job readiness training	X	X	X	X		X		X			X	X	X	X
Adult basic education, GED attainment, literacy training & ESL training	X	X		X		X		X		X	X			
Customized training conducted with a commitment by an employer or group of employers to employ individual upon completion											X			
Educational and tuition assistance	X	X		X		X		X			X			X

Appendix 8 – 1B, Core Services

	WDD WIA	WDD SCESP	WDD Wagner Peyser	WDD DVOP		PAXEN YOUTH	DHS BESSD/TA NF/FTW	Alu like	WDD UI	MCS Adults	KCC	DHS DVR	HUD	KEO
<b>Activities for Youth</b>														
Improving educational and skill competencies	X	X				X		X		X	X			X
Adult Mentoring	X	X				X					X			
Training Opportunities	X	X				X		X			X			X
Supportive Services	X	X				X		X			X			
Incentive programs for recognition & achievement						X		X			X			
Opportunities for leadership, development, decision-making, citizenship and community service						X					X			
Preparation for post secondary education, academic and occupational learning, unsubsidized employment opportunities						X		X		X	X			
Tutoring, study skills training and other drop-out prevention strategies						X					X			

Appendix 8 – 1B, Core Services

Alternative secondary school services										X	X			
Drop out prevention activities						X								
Summer employment opportunities that are directly linked to academic and occupational learning						X		X			X			
Paid & unpaid work experience, including internships & job shadowing						X		X			X	X		
Occupational skill training						X		X			X	X		
continue	WDD WIA	WDD SCESP	WDD Wagner Peyser	WDD DVOP		PAXEN YOUTH	DHS BESSD/TA NF/FTW	Alu like	WDD UI	MCS Adults	KCC	DHS DVR	HUD	KEO
<b>Activities for Youth</b>														
Leadership development opportunities						X					X			
Follow up Services	X	X				X					X			X
Comprehensive guidance and counseling, which may include drug and alcohol abuse counseling and referral						X					X			



