

WIA Annual Report (ETA Form 9091)

State Name: HI

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WIA Title IB

Annual Report Form (ETA 9091)

I. Narrative Section

- A. A discussion of the cost of workforce investment activities relative to the effect of the activities on the performance of participants.
- B. A description of State evaluations of workforce investment activities, including:
 1. The questions the evaluation will/did address;
 2. A description of the evaluation's methodology; and
 3. Information about the timing of feedback and deliverables.

II. Table Section

Table A - Workforce Investment Act Customer Satisfaction Results

Customer Satisfaction	Negotiated Performance Level	Actual Performance Level - American Customer Satisfaction Index	Number of Surveys Completed	Number of Customers Eligible for the Survey	Number of Customers Included in the Sample	Response Rate
Participants	0.0	0.0	0.0	0.0	0.0	0.0
Employers	0.0	0.0	0.0	0.0	0.0	0.0

Table B - Adult Program Results

Reported Information	Negotiated Performance Level	Actual Performance Level	
Entered Employment Rate	69.5 0.0	63.5	122 ----- 192
Employment Retention Rate	86.0 0.0	86.4	152 ----- 176
Average Earnings	\$11,200 0.0	11,883.2	1,687,419 ----- 142
Employment and Credential Rate	66.0 0.0	74.2 61.2	52 49 ----- 88 66

Table C - Outcomes for Adult Special Populations

Reported Information	Public Assistance Recipients Receiving Intensive or Training Services		Veterans		Individuals with Disabilities		Older Individuals	
Entered Employment Rate	58.2	71 ----- 122	75.0	6 ----- 8	60.0	3 ----- 5	79.2	19 ----- 24
Employment Retention Rate	86.6	84 ----- 97	71.4	5 ----- 7	100.0	1 ----- 1	94.7	18 ----- 19
Average Earnings Rate	10,013.9	771,071 ----- 77	9,930.0	39,720 ----- 4	14,400.0	14,400 ----- 1	12,388.7	185,830 ----- 15
Employment and Credential Rate	61.7 72.1	31 5/ 43	0.0	0 ----- 2	0.0	0 ----- 1	50.0 100	2 ----- 2

Table D - Other Outcome Information for the Adult Program

Reported Information	Individuals Who Received Training Services		Individuals Who Only Received Core and Intensive Services	
Entered Employment Rate	80.3	49 ----- 61	55.7	73 ----- 131
Employment Retention Rate	87.2	82 ----- 94	85.4	70 ----- 82
Average Earnings Rate	11,751.9	916,646 ----- 78	12,043.3	770,773 ----- 64

Table E - Dislocated Worker Program Results

Reported Information	Negotiated Performance Level		Actual Performance Level	
Entered Employment Rate	75.0	0.0	77.9	243 ----- 312
Employment Retention Rate	90.0	0.0	93.7	222 ----- 237
Average Earnings	\$14,750	0.0	14,226.8	2,930,727 ----- 206
Employment and Credential Rate	63.5	0.0	75.0	91 90 ----- 127 120

Table F - Outcomes for Dislocated Worker Special Populations

Reported Information	Veterans		Individuals with Disabilities		Older Individuals		Displaced Homemakers	
Entered Employment Rate	78.8	26 ----- 33	0.0	0 ----- 0	77.6	52 ----- 67	100.0	1 ----- 1
Employment Retention Rate	87.5	14 ----- 16	100.0	2 ----- 2	95.3	41 ----- 43	100.0	1 ----- 1
Average Earnings Rate	17,407.7	191,485 ----- 11	15,285.5	30,571 ----- 2	13,933.0	501,588 ----- 36	11,993.0	11,993 ----- 1
Employment and Credential Rate	36.4 50.0	4 ----- 1/ 8	0.0	0 ----- 1	54.4 57.1	4 ----- 7	100.0	1 ----- 1

Table G - Other Outcome for the Dislocated Worker Program

Reported Information	Individuals Who Received Training Services		Individuals Who Only Received Core and Intensive Services	
Entered Employment Rate	80.6	100	76.1	143
		124		188
Employment Retention Rate	93.4	113	94.0	109
		121		116
Average Earnings Rate	13,545.0	1,462,864	14,978.2	1,467,862
		108		98

Table H.1 - Youth (14 - 21) Program Results

Reported Information	Negotiated Performance Level	Actual Performance Level	
Placement in Employment or Education	0.0	73.4	113
			154
Attainment of Degree or Certificate	0.0	73.6	117
			159
Literacy and Numeracy Gains	0.0	43.3	71
			164

Table H.2 - Older Youth (19 - 21) Program Results

Reported Information	Negotiated Performance Level	Actual Performance Level	
Entered Employment Rate	73.0 00	74.1	20
			27
Employment Retention Rate	82.0 00	85.0	17
			20
Average Earnings	\$3,100 00	4,656.6	88,476
			19
Credential Rate	60.0 00	65.6	21
			32

Table I - Outcomes for Older Youth Special Populations

Reported Information	Public Assistance Recipients		Veterans		Individuals with Disabilities		Out-of-School Youth	
EER Rate	78.6	11	0.0	0	66.7	2	75.0	18
		14		0		3		24
ERR Rate	85.7	6	0.0	0	0.0	0	83.3	15
		7		0		0		18
Average Earnings Rate	8,605.8	51,635	0.0	0	0.0	0	4,489.1	76,314
		6		0		0		17
Credential Rate	73.3	11	0.0	0	33.3	1	69.0	20
		15		0		3		29

Table J - Younger Youth (14 - 18) Results

Reported Information	Negotiated Performance Level		Actual Performance Level	
Skill Attainment Rate	88.0	0.0	89.6	284 317
Youth Diploma or Equivalent Rate	66.0	0.0	60.7	68 112
Retention Rate	48.5	0.0	51.1	68 133

Table K - Outcomes for Younger Youth Special Populations

Reported Information	Public Assistance Recipients		Individuals with Disabilities		Out-of-School Youth	
Skill Attainment Rate	88.1	163 185	85.7	18 21	92.3	204 221
Youth Diploma or Equivalent R	60.0	39 65	50.0	5 10	75.0	63 84
Retention Rate	58.5	31 53	42.1	8 19	54.6	59 108

Table L - Other Reported Information

Reported Information	12 Month Employment		12 Month Earning Increase (Adults and Older Youth) or 12 Months Earning Replacement (Dislocated Workers)		Placement in Non-traditional Employment		Wages At Entry Into Employment For Those Individuals Who Entered Unsubsidized Employment		Entry Into Unsubsidized Employment Related to the Training Received of Those Who Completed Training Services	
Adults	79.2	137 173	5,816.6	901,566 155	5.7	7 122	4,900.4	558,649 114	55.1	27 49
Dislocated Workers	90.9	211 232	104.2	3,020,416 2,898,595	5.8	14 243	6,576.0	1,427,001 217	47.0	47 100
Older Youths	94.1	16 17	6,947.6	111,161 16	20.0	4 20	2,828.7	50,917 18		

Table M - Participation Levels

Reported Information	Total Participants Served	Total Exiters
Total Adult Customers	19,987	19,281
Total Adult self-service only	18,947	18,719
WIA Adult	19,420	18,957
WIA Dislocated Worker	609	347
Total Youth (14-21)	514	175
Younger Youth (14-18)	401	144
Older Youth (19-21)	113	31
Out-of-School Youth	386	119
In-School Youth	128	56

Table N - Cost of Program Activities

Program Activity		Total Federal Spending
Local Adults		\$2,244,657 0.00
Local Dislocated Workers		1,801,242 0.00
Local Youth		2,336,338 0.00
Rapid Response (up to 25%) WIA Section 134(a)(2)(B)		542,024 0.00
Statewide Required Activities (up to 15%) WIA Section 134(a)(2)(B)		450,013 0.00
Statewide Allowable Activities WIA Section 134(a)(3)	Program Activity Description	
		0.00
		0.00
		0.00
		0.00
		0.00
		0.00
		0.00
		0.00
		0.00
		0.00
		0.00
Total of All Federal Spending Listed Above		\$7,374,274 0.00

Table O - Local Performance

Local Area Name <u>Maui</u>	Total Participants Served	Adults	1918
		Dislocated Workers	57
		Older Youth (19 - 21)	25
		Younger Youth (14 - 18)	17
ETA Assigned # <u>15015</u>	Total Exiters	Adults	1655
		Dislocated Workers	21
		Older Youth (19 - 21)	14
		Younger Youth (14 - 18)	10

Reported Information		Negotiated Performance Level	Actual Performance Level
Customer Satisfaction	Program Participants	0.0	0.0
	Employers	0.0	0.0
Entered Employment Rates	Adults	0.0	85.7
	Dislocated Workers	0.0	84.2
	Older Youth	0.0	75.0
Retention Rates	Adults	0.0	80.0
	Dislocated Workers	0.0	100.0
	Older Youth	0.0	50.0
	Younger Youth	0.0	80.0
Average Earnings (Adults/DWs) Six Months Earnings Increase (Older Youth)	Adults	0.0	10575.0
	Dislocated Workers	0.0	15167.1
	Older Youth	0.0	-1870.5
Credential/Diploma Rates	Adults	0.0	100.0
	Dislocated Workers	0.0	50.0
	Older Youth	0.0	71.4
	Younger Youth	0.0	40.0
Skill Attainment Rate	Younger Youth	0.0	83.9
Placement in Employment or Education	Youth (14 - 21)	0.0	58.8
Attainment of Degree or Certificate	Youth (14 - 21)	0.0	61.5
Literacy or Numeracy Gains	Youth (14 - 21)	0.0	31.3

Description of Other State Indicators of Performance(WIA Section 136(d)(1) - Insert additional rows if there are more than two other state indicators of performance		
	0.0	0.0
	0.0	0.0

Overall Status of Local Performance	Not Met	Met	Exceeded

Table O - Local Performance

Local Area Name <u>Hawaii</u>	Total Participants Served	Adults	6266
		Dislocated Workers	282
		Older Youth (19 - 21)	24
		Younger Youth (14 - 18)	101
ETA Assigned # <u>15010</u>	Total Exiters	Adults	5203
		Dislocated Workers	125
		Older Youth (19 - 21)	0
		Younger Youth (14 - 18)	40

Reported Information		Negotiated Performance Level	Actual Performance Level
Customer Satisfaction	Program Participants	0.0	0.0
	Employers	0.0	0.0
Entered Employment Rates	Adults	0.0	64.1
	Dislocated Workers	0.0	74.7
	Older Youth	0.0	0.0
Retention Rates	Adults	0.0	82.1
	Dislocated Workers	0.0	85.9
	Older Youth	0.0	100.0
	Younger Youth	0.0	36.7
Average Earnings (Adults/DWs) Six Months Earnings Increase (Older Youth)	Adults	0.0	10478.6
	Dislocated Workers	0.0	13053.7
	Older Youth	0.0	7464.0
Credential/Diploma Rates	Adults	0.0	69.2 70.7
	Dislocated Workers	0.0	78.3 87.5
	Older Youth	0.0	0.0
	Younger Youth	0.0	43.3
Skill Attainment Rate	Younger Youth	0.0	66.7
Placement in Employment or Education	Youth (14 - 21)	0.0	38.1
Attainment of Degree or Certificate	Youth (14 - 21)	0.0	50.0
Literacy or Numeracy Gains	Youth (14 - 21)	0.0	21.4

Description of Other State Indicators of Performance(WIA Section 136(d)(1) - Insert additional rows if there are more than two other state indicators of performance		
	0.0	0.0
	0.0	0.0

Overall Status of Local Performance	Not Met	Met	Exceeded

Table O - Local Performance

Local Area Name <u>Kauai</u>	Total Participants Served	Adults	2593
		Dislocated Workers	80
		Older Youth (19 - 21)	4
		Younger Youth (14 - 18)	60
ETA Assigned # <u>15020</u>	Total Exiters	Adults	2233
		Dislocated Workers	27
		Older Youth (19 - 21)	1
		Younger Youth (14 - 18)	24

Reported Information		Negotiated Performance Level	Actual Performance Level
Customer Satisfaction	Program Participants	0.0	0.0
	Employers	0.0	0.0
Entered Employment Rates	Adults	0.0	66.7
	Dislocated Workers	0.0	57.1
	Older Youth	0.0	0.0
Retention Rates	Adults	0.0	83.3
	Dislocated Workers	0.0	58.3
	Older Youth	0.0	0.0
	Younger Youth	0.0	50.0
Average Earnings (Adults/DWs) Six Months Earnings Increase(Older Youth)	Adults	0.0	9169.6
	Dislocated Workers	0.0	17388.0
	Older Youth	0.0	0.0
Credential/Diploma Rates	Adults	0.0	57.1
	Dislocated Workers	0.0	14.3
	Older Youth	0.0	0.0
	Younger Youth	0.0	42.1
Skill Attainment Rate	Younger Youth	0.0	75.0
Placement in Employment or Education	Youth (14 - 21)	0.0	30.8
Attainment of Degree or Certificate	Youth (14 - 21)	0.0	38.5
Literacy or Numeracy Gains	Youth (14 - 21)	0.0	11.1

Description of Other State Indicators of Performance(WIA Section 136(d)(1) - Insert additional rows if there are more than two other state indicators of performance		
	0.0	0.0
	0.0	0.0

Overall Status of Local Performance	Not Met	Met	Exceeded

Table O - Local Performance

Local Area Name <u>Oahu</u>	Total Participants Served	Adults	12280
		Dislocated Workers	272
		Older Youth (19 - 21)	47
		Younger Youth (14 - 18)	238
ETA Assigned # <u>15005</u>	Total Exiters	Adults	10826
		Dislocated Workers	113
		Older Youth (19 - 21)	14
		Younger Youth (14 - 18)	127

Reported Information		Negotiated Performance Level	Actual Performance Level
Customer Satisfaction	Program Participants	0.0	0.0
	Employers	0.0	0.0
Entered Employment Rates	Adults	0.0	79.5
	Dislocated Workers	0.0	79.3
	Older Youth	0.0	75.0
Retention Rates	Adults	0.0	91.6
	Dislocated Workers	0.0	92.0
	Older Youth	0.0	100.0
	Younger Youth	0.0	39.2
Average Earnings (Adults/DWs) Six Months Earnings Increase (Older Youth)	Adults	0.0	11400.4
	Dislocated Workers	0.0	15841.8
	Older Youth	0.0	5435.7
Credential/Diploma Rates	Adults	0.0	59.3 77.8
	Dislocated Workers	0.0	66.4 66.7
	Older Youth	0.0	50.0
	Younger Youth	0.0	84.6
Skill Attainment Rate	Younger Youth	0.0	97.4
Placement in Employment or Education	Youth (14 - 21)	0.0	67.1
Attainment of Degree or Certificate	Youth (14 - 21)	0.0	86.5
Literacy or Numeracy Gains	Youth (14 - 21)	0.0	44.2

Description of Other State Indicators of Performance (WIA Section 136(d)(1) - Insert additional rows if there are more than two other state indicators of performance)		
	0.0	0.0
	0.0	0.0

Overall Status of Local Performance	Not Met	Met	Exceeded

States/grantees are not required to respond to these reporting requirements unless they display an OMB approval number. Respondents' obligation to reply to these reporting requirements are mandatory per WIA section 185 (29 U.S.C. 2935) and WIA Regulations 20 CFR 667.300(e)(2); Wagner-Peyser Act section 10 (29 U.S.C. 49i), Older Americans Act section 503(f)(3) and (4) (42 U.S.C. 3056a(f)(3) and (4)), and TAA Regulations 20 CFR 617.57. Public reporting burden for the collection of information is estimated to average 400 hours per response, including time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding this burden estimate or any other aspect of this information collection, including suggestions for reducing this burden, to the Employment and Training Administration, U.S. Department of Labor, Office of Performance and Technology, Division of System Accomplishments, 200 Constitution Avenue, N.W., Washington, DC, 20210 (Paperwork Reduction Project No. 1205-0420).