

DIFFERENCE: WIOA PY 2015 vs. WIA 2014 LOCAL ALLOCATIONS

YOUTH

Local Area	PY 2015 Admin + Program	PY 2014 Admin + Program	Difference in Dollars	% of PY 14 Funds Received in PY 15
Oahu County	\$1,089,696	\$1,071,995	\$17,701	101.65%
Hawaii County	\$403,455	\$424,534	-\$21,079	95.03%
Maui County	\$229,420	\$252,476	-\$23,056	90.87%
Kauai County	\$111,317	\$121,189	-\$9,872	91.85%
TOTAL	\$1,833,888	\$1,870,194	-\$36,306	98.06%

ADULT

Local Area	PY 2015 Admin + Program	PY 2014 Admin + Program	Difference in Dollars	% of PY 14 Funds Received in PY 15
Oahu County	\$1,048,248	\$1,125,973	-\$77,725	93.10%
Hawaii County	\$387,934	\$444,576	-\$56,642	87.26%
Maui County	\$208,456	\$249,696	-\$41,240	83.48%
Kauai County	\$111,516	\$130,505	-\$18,989	85.45%
TOTAL	\$1,756,154	\$1,950,750	-\$194,596	90.02%

DISLOCATED WORKER

Local Area	PY 2015 Admin + Program	PY 2014 Admin + Program	Difference in Dollars	% of PY 14 Funds Received in PY 15
Oahu County	\$829,793	\$877,337	-\$47,544	94.58%
Hawaii County	\$353,926	\$253,156	\$100,770	139.81%
Maui County	\$205,218	\$191,181	\$14,037	107.34%
Kauai County	\$98,147	\$109,638	-\$11,491	89.52%
TOTAL	\$1,487,084	\$1,431,312	\$55,772	103.90%

TOTAL

Local Area	PY 2015 Admin + Program	PY 2014 Admin + Program	Difference in Dollars	% of PY 14 Funds Received in PY 15
Oahu County	\$2,967,737	\$3,075,305	-\$107,568	96.50%
Hawaii County	\$1,145,315	\$1,122,266	\$23,049	102.05%
Maui County	\$643,094	\$693,353	-\$50,259	92.75%
Kauai County	\$320,980	\$361,332	-\$40,352	88.83%
TOTAL	\$5,077,126	\$5,252,256	-\$175,130	96.67%