### Intended Purpose
Senior Farmers’ Market Nutrition Program exists to improve the diets of low-income elderly persons by increasing their consumption of fresh, nutritious, unprocessed fruits and vegetables, and thereby aiding in the development and expansion of domestic produce markets.

### Source of Revenues
U.S.D.A. - Food and Nutrition Service

### Current Program Activities/Allowable Expenses
This grant provides administration and food funding for the program.

### Variances
Year to year variances are due to the timing of receipt of federal funds and the timeline for which coupons are redeemed by program participants. Coupon redemption was heavily impacted by COVID-19, which is why we see a variance between FY 2020 & FY 2021.

### Financial Data

<table>
<thead>
<tr>
<th>Financial Data</th>
<th>FY 2017 (actual)</th>
<th>FY 2018 (actual)</th>
<th>FY 2019 (actual)</th>
<th>FY 2020 (actual)</th>
<th>FY 2021 (actual)</th>
<th>FY 2022 (estimated)</th>
<th>FY 2023 (estimated)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Appropriation Ceiling</td>
<td>467,799</td>
<td>497,231</td>
<td>500,000</td>
<td>500,000</td>
<td>500,000</td>
<td>500,000</td>
<td>500,000</td>
</tr>
<tr>
<td>Beginning Cash Balance</td>
<td>5,736</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>12,106</td>
<td>0</td>
</tr>
<tr>
<td>Revenues</td>
<td>448,323</td>
<td>365,081</td>
<td>453,683</td>
<td>406,189</td>
<td>459,260</td>
<td>439,711</td>
<td>435,053</td>
</tr>
<tr>
<td>Expenditures</td>
<td>454,058</td>
<td>365,081</td>
<td>453,683</td>
<td>406,189</td>
<td>447,154</td>
<td>451,817</td>
<td>435,053</td>
</tr>
</tbody>
</table>

#### Transfers
List each net transfer in/out or projection in/out; list each account number

- **Net Total Transfers**: 0 0 0 0 0 0 0
- **Ending Cash Balance**: 0 0 0 12,106 0 0
- **Encumbrances**: 0 0 0 0 0 0 0
- **Unencumbered Cash Balance**: 0 0 0 12,106 0 0 0

### Additional Information

- **Amount Req. by Bond Covenants**: 
- **Amount from Bond Proceeds**: 
- **Amount Held in CIDs, Escrow Accounts, or Other Investments**: 