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(SN 07)

WIOA BULLETIN NO. 07-16, Change 1

DATE: February 15, 2017

TO: WIOA Partners

SUBJECT: Revised Program Year (PY) 2016 Allocations

PURPOSE

The purpose of this bulletin is to transmit revised PY 2016 allocations for the Adult and Dislocated Worker programs under Title I of the Workforce Innovation and Opportunity Act (WIOA).

BACKGROUND

On November 21, 2016, the USDOL issued TEGL No. 17-15, Change 1 which announced PY 2016 rescissions for Hawaii in the Adult and Dislocated Worker Programs, of \$8,807.00 and \$7,937.00 respectively. This resulted in revisions to Hawaii's allotments for PY 2016.

The original State allotments for PY 2016 are the following:

Youth Program:	\$ 2,139,306
Adult Program:	\$ 2,028,005
Dislocated Worker Program:	\$ 1,894,161
Total	<u>\$ 6,061,472</u>

The rescission of Adult (\$8,807.00) and Dislocated Worker (\$7,937.00) funds resulted in the following *reduced allotments:

Youth Program:	\$ 2,139,306
Adult Program:	*\$ 2,019,198
Dislocated Worker Program:	*\$ 1,886,224
Total	<u>\$ 6,044,728</u>

POLICY

Allocations for the Youth Program remain the same.

Youth Program Funds

CFDA #17.259 WIOA Youth Activities

Total Allotment:	\$ 2,139,306
State Level Funds (15%):	\$ 320,895
Local Area Funds (85%):	\$ 1,818,411

Local Area Allocations

Local Area	Proportion	Administrative Funds	Program Activity Funds	Total Amount
Oahu County	0.590266	\$107,334	\$966,012	\$1,073,346
Hawaii County	0.229008	\$41,643	\$374,788	\$416,431
Maui County	0.117045	\$21,283	\$191,553	\$212,836
Kauai County	0.063681	\$11,579	\$104,219	\$115,798
TOTAL	1.000000	\$181,839	\$1,636,572	\$1,818,411

Adult Program Funds

CFDA #17.258 WIOA Adult Program

The allocation for the Adult Program was reduced as a result of the rescission*. The reduction was entirely absorbed by the State to preserve the original allocations to the counties, thus there is no change to the Local Area Allocations below:

Total Allotment:	*\$ 2,019,198
State Level Funds (9.61%):	*\$ 193,992
Local Area Funds (90.39%):	\$ 1,825,206

Local Area Allocations

Local Area	Proportion	Administrative Funds	Program Activity Funds	Total Amount
Oahu County	0.5904	\$107,759	\$969,842	\$1,077,601
Hawaii County	0.2313	\$42,216	\$379,954	\$422,170
Maui County	0.1110	\$20,259	\$182,339	\$202,598
Kauai County	0.0673	\$12,283	\$110,554	\$122,837
TOTAL	1.0000	\$182,517	\$1,642,689	\$1,825,206

Dislocated Worker Program Funds

CFDA #17.278 WIOA Dislocated Workers

The allocation for the Dislocated Worker Program was also reduced as a result of the rescission*. This reduction was also totally absorbed by the State so there is no change to the Local Area Allocations below:

Total Allotment:	*\$1,886,224
State Level Funds (14.64%):	*\$ 276,187
Rapid Response Funds (20.08%):	\$ 378,832
Local Area Funds (65.27%):	\$ 1,231,205

Local Area Allocations

Local Area	Proportion	Administrative Funds	Program Activity Funds	Total Amount
Oahu County	0.546	\$67,223	\$605,015	\$672,238
Hawaii County	0.235	\$28,933	\$260,400	\$289,333
Maui County	0.137	\$16,867	\$151,808	\$168,675
Kauai County	0.082	\$10,095	\$90,864	\$100,959
TOTAL	1.000	\$123,118	\$1,108,087	\$1,231,205

Total Local Area Funds

Local Administrative Cost Pool Funds

CFDA #17.259 WIOA Youth Activities

CFDA #17.258 WIOA Adult Program

CFDA #17.278 WIOA Dislocated Worker Program

Total WIOA Title I formula funds allocated to the local areas remain the same:

Local Area	Administrative Pool Funds	Youth Program Activity Funds	Adult Program Activity Funds	Dislocated Worker Program Activity Funds	Total Amount
Oahu County	\$282,316	\$966,012	\$969,842	\$605,015	\$2,823,185
Hawaii County	\$112,792	\$374,788	\$379,954	\$260,400	\$1,127,934
Maui County	\$58,409	\$191,553	\$182,339	\$151,808	\$584,109
Kauai County	\$33,957	\$104,219	\$110,554	\$90,864	\$339,594
TOTAL	\$487,474	\$1,636,572	\$1,642,689	\$1,108,087	\$4,874,822

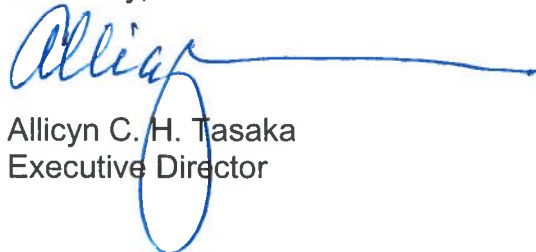
PROCEDURES

No modifications are required to be submitted because all adjustments to the budget have been absorbed at the State level.

INQUIRIES

Should you have questions about this, please call Linda Sakamoto at (808) 586-9167.

Sincerely,



Allicyn C. H. Tasaka
Executive Director

- c: James Tollefson, Chair, Oahu Workforce Development Board
- Alison Lum, Executive Director, Oahu Workforce Development Board
- David DeLuz, Chair, Hawaii County Workforce Development Board
- Michelle Arima, Workforce Innovation and Opportunity Specialist V, Hawaii County Workforce Development Board
- Leslie Wilkins, Chair, Maui Workforce Development Board
- Brian Nagami, Executive Director, Maui Workforce Development Board
- Leialoha Sanchez, Chair, Kauai Workforce Development Board
- Kaéo Bradford, Executive Director, Kauai Workforce Development Board