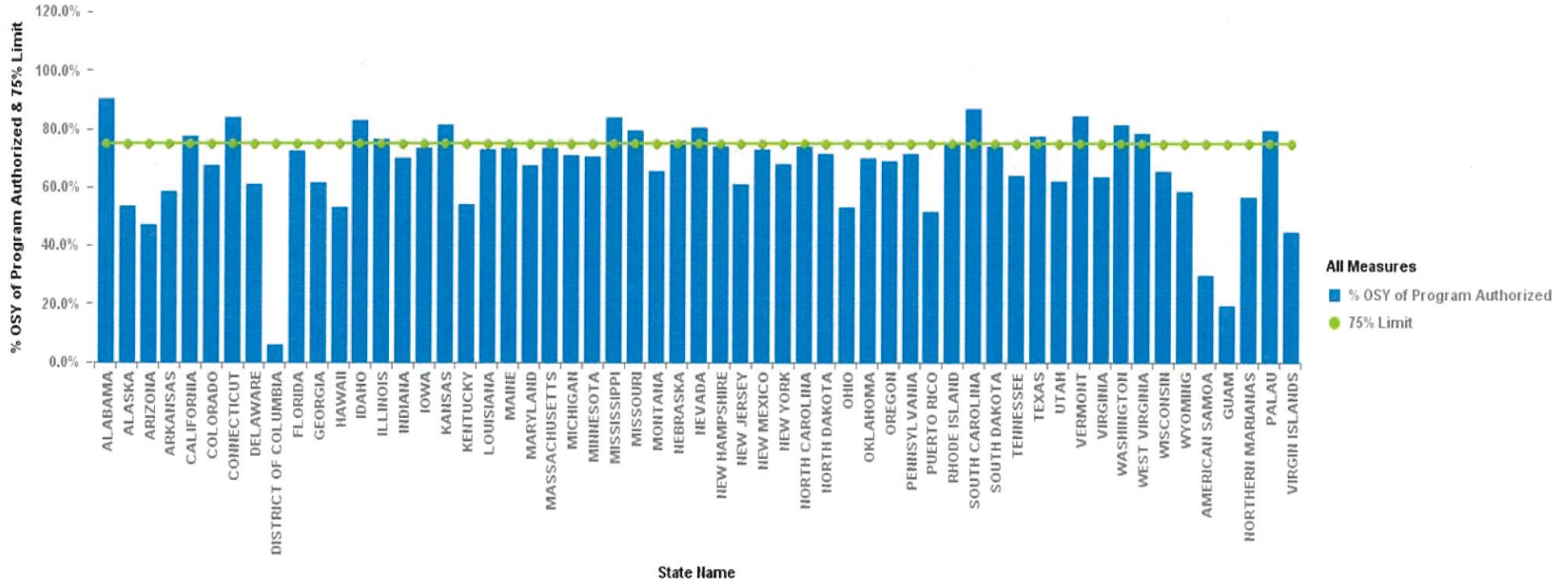


Program Year 2015 Out of School Youth Funds Expenditures Chart



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**Analysis PY15 and PY16 WIOA Youth Program Expenditures on Out of School Youth and Work Experience
Based on 12/31/16 ETA-9130 Quarterly Financial Reports**

Program Year (PY)	Report Period	Authorized (10d)	Expenditures (10e)	Admin Expenditures (10f)	Program Authorized (10d-10f)	Program Expenditures (10e-10f)	OSY Expenditures (11c)	% OSY of Program Authorized	% OSY of Program Expenditures	Work Experience Expenditures	Work Experience % of Program Authorized	Work Experience % of Program Expenditures
PY16	12/31/2016	1,818,411	141,256	62,926	1,755,485	78,330	67,324	3.8%	85.9%	0	0.0%	0.0%
PY15	12/31/2016	1,833,888	1,254,536	164,827	1,669,061	1,089,709	882,671	52.9%	81.0%	0	0.0%	0.0%