

**PY 15 HireNet  
Maintenance Fee**

**July 1, 2015 - June 30, 2016**

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**PROGRAM YEAR 2015 WIOA HIRENET HAWAII (HNH) MAINTENANCE FEE**  
**July 1, 2015 - June 30, 2016**

**TOTAL HNH EXPENSE**

Annual GeoSol HireNet Cost	\$339,000
Local Technical Support	<u>\$92,000</u>
Total Annual Cost for HireNet	<b>\$431,000</b>

**DISTRIBUTION OF COST BETWEEN PROGRAMS**

Program	HNH Fields Used	Percent Distribution	Pro-Rated HireNet Share	Pro-Rated Tech Support Share
Workforce Innovation and Opportunity Act (WIOA)	284	0.613391	\$207,940	\$56,432
Wagner-Peyser (W-P)	179	0.386609	\$131,060	\$35,568
<b>TOTAL</b>	<b>463</b>	<b>1.000000</b>	<b>\$339,000</b>	<b>\$92,000</b>

0.535877963

	WIOA		Wagner-Peyser	HireNet
	WDD Admin. 5% HireNet 20% Tech Support	Counties 95% HireNet 80% Tech Support	Total WIOA	Total
GeoSol HireNet	\$10,397	\$197,543	\$207,940	\$339,000
Tech. Support	\$11,286	\$45,146	\$56,432	\$92,000
<b>TOTAL:</b>	<b>\$21,683</b>	<b>\$242,689</b>	\$264,372	<b>\$431,000</b>

**DISTRIBUTION OF WIOA SHARE BETWEEN COUNTIES**

County	Participants Served - Report 9091 -	Percent Distribution	WIOA Pro-Rata Share by County	Amt. paid by WDD Admin	Monthly Cost for Counties
Oahu	8,185	0.53588	\$130,052	\$11,619	\$10,838
Hawaii	4,349	0.28473	\$69,101	\$6,174	\$5,758
Maui	1,181	0.07732	\$18,765	\$1,677	\$1,564
Kauai	1,559	0.10207	\$24,771	\$2,213	\$2,064
<b>TOTAL</b>	<b>15,274</b>	<b>1.0000</b>	<b>\$242,689</b>	<b>\$21,683</b>	<b>\$20,224</b>

*Participant Served* counts are from the WIA Annual Report 9091 for the Period 7/1/13 through 6/30/14, Table M, and include *Total Adult Customers* and *Total Youth (14-21)*.

**PROGRAM YEAR 2015 WIOA MIS MAINTENANCE FEE**  
**July 1, 2015 - June 30, 2016**

County	Net Cost to be Paid by the Counties	Monthly Cost
Oahu	\$130,052	\$10,838
Hawaii	\$69,101	\$5,758
Maui	\$18,765	\$1,564
Kauai	\$24,771	\$2,064
TOTAL	\$242,689	\$20,224

**HireNet Maintenance Fee**  
**Annual Maintenance Fee -- All Programs for PY 2015**  
**July 1, 2015 - June 30, 2016**

<b>Program: Workforce Innovation and Opportunity Act (WIOA)</b>	<b>Share of \$431,000</b>	<b>Resulting Percent</b>	<b>Percent of Total Cost</b>
Workforce Development Division Administration	\$21,683	0.0820	5.0309%
City & County of Honolulu (Oahu)	\$130,052	0.4919	30.1745%
County of Hawaii (Big Island)	\$69,101	0.2614	16.0327%
County of Maui	\$18,765	0.0710	4.3538%
County of Kauai	\$24,771	0.0937	5.7473%
<b>Subtotal:</b>	<b>\$264,372</b>	<b>1.0000</b>	<b>61.3392%</b>
<b>Program: Wagner-Peyser (W-P)</b>	<b>Share of \$431,000</b>	<b>Resulting Percent</b>	<b>Percent of Total Cost</b>
Project Code 205	\$150,403	0.9026	34.8963%
Project Code 194 (Youth)	\$1,617	0.0097	0.3752%
Disabled Veterans' Outreach Program (DVOP) *	\$8,960	0.0538	2.0789%
Local Veterans' Employment Representative (LVER)	\$5,648	0.0339	1.3104%
<b>Subtotal:</b>	<b>\$166,628</b>	<b>1.0000</b>	<b>38.6608%</b>
<b>TOTAL HireNet Maintenance Fee</b>	<b>\$431,000</b>	<b>- NA -</b>	<b>100.0000%</b>

\* Veteran programs are assessed only as funds are available.