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(SN 02)

WIOA BULLETIN NO. 02-15

TO: Workforce Innovation and Opportunity Act (WIOA) Partners

SUBJECT: Program Year 2015 Workforce Innovation and Opportunity Act Allocations

PURPOSE

The purpose of this bulletin is to transmit Program Year (PY) 2015 allocations for programs under Title I of the Workforce Innovation and Opportunity Act (WIOA).

BACKGROUND

A. Allocations

The Program Year 2015 allocations have been issued in accordance with the WIOA statute, the State Plan, and Federal Training and Guidance Letter (TEGL) No. 29-14. State allotments are as follows:

Youth Program	\$2,037,653
Adult Program	1,951,282
Dislocated Worker Program	<u>1,931,277</u>
Total	<u>\$5,920,212</u>

B. Funds Available

The Consolidated Appropriations Act, 2015, Public Law 113-235, funded the WIOA Adult and Dislocated Worker Programs in two separate appropriations, continuing a practice that began with the Workforce Investment Act. The first appropriation becomes available on July 1, 2015; this portion is referred to as "base" funds. The second appropriation becomes available on October 1, 2015; this portion is referred to as "advance" funds.

For Program Year 2015, the Secretary of Labor set aside 0.25% of the WIA Adult, Youth, and Dislocated Worker Program allotments for the evaluation provision to build solid evidence about what works best then develop evidence-based policy and programming. For the Adult and Dislocated Worker programs, the evaluation reduction was applied to “advance” funding levels; “base” funding will be disseminated at the full amount appropriated. This reduces the amount available from October 1 to June 30, 2016. Youth programs are funded through a single appropriation so the evaluation reduction is applied to the entire program year.

POLICY

A. Allocations

Youth Program Funds

CFDA #17.259 WIA Youth Activities

Total Allotment: \$ 2,037,653

State Level Funds: 203,765

Local Level Funds: \$ 1,833,888

WIA Youth Program funds are being distributed as follows:

Local Area	Proportion	Administrative Funds	Program Activity Funds	Total Amount
Oahu County	0.5942	\$108,969	\$ 980,727	\$1,089,696
Hawaii County	0.2200	40,345	363,110	403,455
Maui County	0.1251	22,941	206,479	229,420
Kauai County	0.0607	11,131	100,186	111,317
TOTAL	1.0000	\$183,386	\$1,650,502	\$1,833,888

Adult Program Funds

CFDA #17.258 WIA Adult Program

WIA Adult Program funds are being distributed as follows

Total Allotment: \$1,951,282

State Level Funds: 195,128

Local Area Funds: \$1,756,154

Local Area	Proportion	Administrative Funds	Program Activity Funds	Total Amount
Oahu County	0.5969	\$104,824	\$ 943,424	\$1,048,248
Hawaii County	0.2209	38,793	349,141	387,934
Maui County	0.1187	20,845	187,611	208,456
Kauai County	0.0635	11,151	100,365	111,516
TOTAL	1.0000	\$175,613	\$1,580,541	\$1,756,154

Equal Opportunity Employer/Program
 Auxiliary aids and services are available upon request to individuals with disabilities.
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Dislocated Worker Program Funds
CFDA #17.278 WIA Dislocated Workers

WIA Dislocated Worker Program funds are being distributed as follows:

Total Allotment: \$1,931,277
State Level Funds: 193,127
Rapid Response Funds: 251,066
Local Area Funds: \$1,487,084

Local Area	Proportion	Administrative Funds	Program Activity Funds	TOTAL AMOUNT
Oahu County	0.558	\$ 82,979	\$ 746,814	\$ 829,793
Hawaii County	0.238	35,392	318,534	353,926
Maui County	0.138	20,521	184,697	205,218
Kauai County	0.066	9,814	88,333	98,147
TOTAL	1.000	\$148,706	\$1,338,378	\$1,487,084

TOTAL LOCAL AREA FUNDS

Local Administrative Pool Funds
CFDA #17.259 WIA Youth Activities
CFDA #17.258 WIA Adult Program
CFDA #17.278 WIA Dislocated Worker Program

The total WIA Title I formula funds being allocated to the local areas are as follows:

Local Area	Administrative Cost Pool Funds	Youth Program Activity Funds	Adult Program Activity Funds	Dislocated Worker Program Activity Funds	Total Amount
Oahu County	\$296,772	\$ 980,727	\$ 943,424	\$ 746,814	\$2,967,737
Hawaii County	114,530	363,110	349,141	318,534	1,145,315
Maui County	64,307	206,479	187,611	184,697	643,094
Kauai County	32,096	100,186	100,365	88,333	320,980
TOTAL	\$507,705	\$1,650,502	\$1,580,541	\$1,338,378	\$5,077,126

B. Funds Available

To ensure that Counties have the information needed to plan and monitor their PY 15 Adult and Dislocated Worker expenditures, the following tables are provided. Counties shall not expend more than the amounts shown below for the periods identified. Expenditures exceeding these

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amounts during the first quarter must be paid from the local area's carryover funds from the WIA Adult Program, Dislocated Worker Program, as applicable or Local Administrative Costs. If carryover funds are insufficient, any costs exceeding funds available must be paid from non-WIOA sources of the County.

Adult Program (First Quarter, July 1, 2015 – September 30, 2015 “Base Funds”)

Total Funds \$163,077
 State Administration 16,308
 Local Areas \$146,769

Local Area	Administrative Funds	Program Activity Funds	Total Amount
Oahu	\$8,760	\$78,847	\$87,607
Hawaii	3,242	29,179	32,421
Maui	1,742	15,679	17,421
Kauai	\$ 931	\$ 8,389	\$ 9,320

Adult Program (October 1, 2015 – June 30, 2016 – “Advance Funds”)

Total Funds \$1,788,205
 State Administration 178,820
 Local Areas \$1,609,385

Local Area	Administrative Funds	Program Activity Funds	Total Amount
Oahu	\$96,064	\$864,577	\$960,641
Hawaii	35,551	319,962	355,513
Maui	19,103	171,932	191,035
Kauai	\$10,219	\$ 91,977	\$102,196

Dislocated Worker (First Quarter, July 1, 2015 – September 30, 2015 “Base Funds”)

Total Funds \$296,596
 State Administration 29,659
 Rapid Response 38,557
 Local Areas \$228,380

Local Area	Administrative Funds	Program Activity Funds	Total Amount
Oahu	\$12,743	\$114,693	\$127,436
Hawaii	5,435	48,919	54,354
Maui	3,151	28,366	31,517
Kauai	\$ 1,507	\$ 13,566	\$ 15,073

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Dislocated Worker Program (October 1, 2015 – June 30, 2016 – “Advance Funds”)

Total Funds \$1,634,681
State Administration 163,468
Rapid Response 212,509
Local Areas \$1,258,704

Local Area	Administrative Funds	Program Activity Funds	Total Amount
Oahu	\$70,235	\$632,122	\$702,357
Hawaii	29,957	269,615	299,572
Maui	17,370	156,331	173,701
Kauai	\$ 8,307	\$ 74,767	\$ 83,074

C. Maintenance Costs for HireNet Hawaii

Each local area’s prorated cost to maintain the WIA portion of HireNet Hawaii is shown in the Attachments to this Bulletin. This cost supports the maintenance fee of the HireNet Hawaii vendor and a portion of technical staff support.

PROCEDURES

Counties should prepare their Annual Plans for Program Year 2015 based on the allocations for the year, the restricted amounts available for the Adult and Dislocated Worker Programs, and the prorated maintenance cost for HireNet Hawaii. Please refer to Appendix B of the WIA Financial Management Manual for instructions on completing the necessary budget forms. Plans with *original signatures* are due to State Department of Labor and Industrial Relations, Workforce Development Division, 830 Punchbowl Street, Room 329, Honolulu, Hawaii 96813, by **Friday, June 5, 2015.**

INQUIRIES

Inquiries regarding this Bulletin may be directed to Linda Sakamoto at (808) 586-9059.

Sincerely



LINDA CHU TAKAYAMA
Director

Attachments