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(SN 13)

WIOA BULLETIN NO. 13-17

DATE: July 6, 2017

TO: WIOA Partners

SUBJECT: Program Year (PY) 2017 Final Allocations

PURPOSE

The purpose of this bulletin is to transmit final Program Year (PY) 2017 allocations for programs under Title I of the Workforce Innovation and Opportunity Act (WIOA).

BACKGROUND

To avoid potential gaps in funding and services, Workforce Development Council (WDC) issued estimated funding levels for the WIOA Youth, Adult, and Dislocated Worker programs for PY 2017 to use for planning purposes in WIOA Bulletin 09-17, February 15, 2017.

The Training Employment Guidance Letter 27-16 from the Employment Training Administration provided the final 2017 allotment levels for the WIOA Youth, Adult, and Dislocated Worker programs. This bulletin provides the local area allocations based on this final allotment.

State allotments for PY 2017 are:

Youth Program:	\$ 2,128,572
Adult Program:	\$ 2,017,831
Dislocated Worker Program:	\$ 1,757,907
Total	<u>\$ 5,904,310</u>

POLICY

Youth Program Funds

CFDA #17.259 WIOA Youth Activities

WIOA Youth Program funds are being distributed as follows:

Total Allotment:	\$ 2,128,572
State Level Funds (15%):	\$ 319,285
Local Area Funds (85%):	\$ 1,809,287

Local Area Allocations

Local Area	Proportion	Administrative Funds	Program Activity Funds	Total Amount
Oahu County	0.596455	\$107,915	\$971,243	\$1,079,158
Hawaii County	0.230738	\$41,746	\$375,725	\$417,471
Maui County	0.108963	\$19,714	\$177,431	\$197,145
Kauai County	0.063844	\$11,551	\$103,962	\$115,513
TOTAL	1.000000	\$180,926	\$1,628,361	\$1,809,287

Adult Program Funds

CFDA #17.258 WIOA Adult Program

WIOA Adult Program funds are being distributed as follows:

Total Allotment:	\$ 2,017,831
State Level Funds (15%):	\$ 302,674
Local Area Funds (85%):	\$ 1,715,157

Local Area Allocations

Local Area	Proportion	Administrative Funds	Program Activity Funds	Total Amount
Oahu County	0.5955	\$102,137	\$919,239	\$1,021,376
Hawaii County	0.2333	\$40,014	\$360,132	\$400,146
Maui County	0.1034	\$17,734	\$159,613	\$177,347
Kauai County	0.0678	\$11,628	\$104,660	\$116,288
TOTAL	1.0000	\$171,513	\$1,543,644	\$1,715,157

Dislocated Worker Program Funds
CFDA #17.278 WIOA Dislocated Workers

Estimated WIOA Dislocated Worker Program funds are being distributed as follows:

Total Allotment:	\$ 1,757,907
State Level Funds (15%):	\$ 263,686
Rapid Response Funds (20%):	\$ 351,581
Local Area Funds (65%):	\$ 1,142,640

Local Area Allocations

Local Area	Proportion	Administrative Funds	Program Activity Funds	Total Amount
Oahu County	0.543	\$62,045	\$558,409	\$620,454
Hawaii County	0.242	\$27,651	\$248,867	\$276,518
Maui County	0.144	\$16,454	\$148,087	\$164,541
Kauai County	0.071	\$8,112	\$73,015	\$81,127
TOTAL	1.000	\$114,262	\$1,028,378	\$1,142,640

Total Local Area Funds

Local Administrative Cost Pool Funds
CFDA #17.259 WIOA Youth Activities
CFDA #17.258 WIOA Adult Program
CFDA #17.278 WIOA Dislocated Worker Program

Total WIOA Title I formula funds being allocated to the local areas are as follows:

Local Area	Administrative Pool Funds	Youth Program Activity Funds	Adult Program Activity Funds	Dislocated Worker Program Activity Funds	Total Amount
Oahu County	\$272,097	\$971,243	\$919,239	\$558,409	\$2,720,988
Hawaii County	\$109,411	\$375,725	\$360,132	\$248,867	\$1,094,135
Maui County	\$53,902	\$177,431	\$159,613	\$148,087	\$539,033
Kauai County	\$31,291	\$103,962	\$104,660	\$73,015	\$312,928
TOTAL	\$466,701	\$1,628,361	\$1,543,644	\$1,028,378	\$4,667,084

PROCEDURES

Counties should use allotments for their respective areas to revise the program activities and administration budgets and narratives for the WIOA PY 2017 Annual Budget Plans. WIOA budget forms have been posted on the Workforce Development Council website under WIOA/WIA Documents, Fiscal Policies/Budget Documents. These plans with **original signatures** are due to the Workforce Development Council, 830 Punchbowl Street, Room 417, Honolulu, Hawaii, 96813, **by August 15, 2017**.

INQUIRIES

Should you have questions about this, please call Jeanne Ohta at (808) 586-9170.

Sincerely,



Allicyn C. H. Tasaka
Executive Director

Attachment:

- Attachment I, Comparison of PY17 Planning Estimate and Final Allotment
- c: James Tollefson, Chair, Oahu Workforce Development Board
Alison Lum, Executive Director, Oahu Workforce Development Board
David DeLuz, Chair, Hawaii County Workforce Development Board
Michelle Arima, Workforce Innovation and Opportunity Specialist V, Hawaii County Workforce Development Board
Leslie Wilkins, Chair, Maui Workforce Development Board
Brian Nagami, Executive Director, Maui Workforce Development Board
Bobby Ayonon, Chair Pro Tem, Kauai Workforce Development Board
Kaeo Bradford, Executive Director, Kauai Workforce Development Board

PY17 Planning Estimate vs. PY17 Final

Local Area	Planning Estimate Administrative Pool	Final Administrative Pool Funds	Difference	Percentage Difference
Oahu County	\$273,219	\$272,097	\$1,122	0.41%
Hawaii County	\$109,865	\$109,411	\$454	0.41%
Maui County	\$54,126	\$53,902	\$224	0.42%
Kauai County	\$31,422	\$31,291	\$131	0.42%
TOTAL	\$468,632	\$466,701	\$1,931	0.41%

Local Area	Planning Estimate Youth	Final Youth Funds	Difference	Percentage Difference
Oahu County	\$974,285	\$971,243	\$3,042	0.31%
Hawaii County	\$376,902	\$375,725	\$1,177	0.31%
Maui County	\$177,987	\$177,431	\$556	0.31%
Kauai County	\$104,287	\$103,962	\$325	0.31%
TOTAL	\$1,633,461	\$1,628,361	\$5,100	0.31%

Local Area	Planning Estimate Adult	Final Adult Funds	Difference	Percentage Difference
Oahu County	\$923,651	\$919,239	\$4,412	0.48%
Hawaii County	\$361,861	\$360,132	\$1,729	0.48%
Maui County	\$160,379	\$159,613	\$766	0.48%
Kauai County	\$105,162	\$104,660	\$502	0.48%
TOTAL	\$1,551,053	\$1,543,644	\$7,409	0.48%

Local Area	Planning Estimate Dislocated Worker	Final Dislocated Worker Funds	Difference	Percentage Difference
Oahu County	\$561,057	\$558,409	\$2,648	0.47%
Hawaii County	\$250,048	\$248,867	\$1,181	0.47%
Maui County	\$148,790	\$148,087	\$703	0.47%
Kauai County	\$73,361	\$73,015	\$346	0.47%
TOTAL	\$1,033,256	\$1,028,378	\$4,878	0.47%