

DAVID Y. IGE  
GOVERNOR

SHAN S. TSUTSUI  
LIEUTENANT GOVERNOR



LESLIE WILKINS  
CHAIRPERSON

ALLICYN C. H. TAsAKA  
EXECUTIVE DIRECTOR

STATE OF HAWAII  
WORKFORCE DEVELOPMENT COUNCIL  
830 Punchbowl Street, Suite 417, Honolulu, Hawaii 96813  
Phone: (808) 586-8630  
Web: <http://labor.hawaii.gov/wdc/>

(SN 09)

**WIOA BULLETIN NO. 09-17**

**DATE:** February 15, 2017

**TO:** WIOA Partners

**SUBJECT:** Program Year (PY) 2017 Planning Estimate Allocations

**PURPOSE**

The purpose of this bulletin is to transmit estimated Program Year (PY) 2017 allocations for programs under Title I of the Workforce Innovation and Opportunity Act (WIOA) as well as the WIOA portion of the HireNet maintenance fee.

**BACKGROUND**

States and their local areas requested estimated funding levels for the WIOA Youth, Adult, and Dislocated Worker programs for PY 2017 to use for planning purposes. Through Training Employment Guidance Letter 14-16, the Employment Training Administration provided estimated allotment levels that will change based on the enacted fiscal year (FY 2017) full-year appropriation. The funding levels in this bulletin give counties a general idea of how much their PY 2017 allotments will be assuming that Congress enacts no major increases or decreases in funding for these programs.

To avoid potential gaps in funding and services, a decision was made to initiate the PY 2017 contracting process by using planning estimates. This will enable contracts with counties to be in place before the new Program Year begins, provided federal funds are authorized by then. Contract modifications will be necessary once actual Federal allotments are received.

State planning estimates for PY 2017 are:

Youth Program:	\$ 2,135,240
Adult Program:	\$ 2,027,516
Dislocated Worker Program:	\$ 1,766,244
Total	<u>\$ 5,929,000</u>

## **POLICY**

### **Youth Program Funds**

CFDA #17.259 WIOA Youth Activities

Estimated WIOA Youth Program funds are being distributed as follows:

Estimated Total Allotment:	\$ 2,135,240
Estimated State Level Funds (15%):	\$ 320,286
Estimated Local Area Funds (85%):	\$ 1,814,954

### **Local Area Allocations**

Local Area	Proportion	Administrative Funds	Program Activity Funds	Total Amount
Oahu County	0.596455	\$108,253	\$974,285	\$1,082,538
Hawaii County	0.230738	\$41,877	\$376,902	\$418,779
Maui County	0.108963	\$19,776	\$177,987	\$197,763
Kauai County	0.063844	\$11,587	\$104,287	\$115,874
<b>TOTAL</b>	<b>1.000000</b>	<b>\$181,493</b>	<b>\$1,633,461</b>	<b>\$1,814,954</b>

### **Adult Program Funds**

CFDA #17.258 WIOA Adult Program

Estimated WIOA Youth Program funds are being distributed as follows:

Estimated Total Allotment:	\$ 2,027,516
Estimated State Level Funds (15%):	\$ 304,127
Estimated Local Area Funds (85%):	\$ 1,723,389

### Local Area Allocations

Local Area	Proportion	Administrative Funds	Program Activity Funds	Total Amount
Oahu County	0.5955	\$102,627	\$923,651	\$1,026,278
Hawaii County	0.2333	\$40,206	\$361,861	\$402,067
Maui County	0.1034	\$17,819	\$160,379	\$178,198
Kauai County	0.0678	\$11,684	\$105,162	\$116,846
<b>TOTAL</b>	<b>1.0000</b>	<b>\$172,336</b>	<b>\$1,551,053</b>	<b>\$1,723,389</b>

### Dislocated Worker Program Funds

CFDA #17.278 WIOA Dislocated Workers

Estimated WIOA Dislocated Worker Program funds are being distributed as follows:

Estimated Total Allotment:	\$ 1,766,244
Estimated State Level Funds (15%):	\$ 264,936
Estimated Rapid Response Funds (20%):	\$ 353,249
Estimated Local Area Funds (65%):	\$ 1,148,059

### Local Area Allocations

Local Area	Proportion	Administrative Funds	Program Activity Funds	Total Amount
Oahu County	0.543	\$62,339	\$561,057	\$623,396
Hawaii County	0.242	\$27,782	\$250,048	\$277,830
Maui County	0.144	\$16,531	\$148,790	\$165,321
Kauai County	0.071	\$8,151	\$73,361	\$81,512
<b>TOTAL</b>	<b>1.000</b>	<b>\$114,803</b>	<b>\$1,033,256</b>	<b>\$1,148,059</b>

### Total Local Area Funds

Local Administrative Cost Pool Funds

CFDA #17.259 WIOA Youth Activities

CFDA #17.258 WIOA Adult Program

CFDA #17.278 WIOA Dislocated Worker Program

Estimated total WIOA Title I formula funds being allocated to the local areas are as follows:

Local Area	Administrative Pool Funds	Youth Program Activity Funds	Adult Program Activity Funds	Dislocated Worker Program Activity Funds	Total Amount
Oahu County	\$273,219	\$974,285	\$923,651	\$561,057	\$2,732,212
Hawaii County	\$109,865	\$376,902	\$361,861	\$250,048	\$1,098,676
Maui County	\$54,126	\$177,987	\$160,379	\$148,790	\$541,282
Kauai County	\$31,422	\$104,287	\$105,162	\$73,361	\$314,232
<b>TOTAL</b>	\$468,632	\$1,633,461	\$1,551,053	\$1,033,256	\$4,686,402

## PROCEDURES

Counties should use the estimates for their respective areas to prepare the program activities and administration budgets and narratives for the WIOA PY 2017 Annual Plans and the prorated maintenance cost for HireNet Hawaii. WIOA budget forms have been posted on the Workforce Development Council website under WIOA/WIA Documents, Fiscal Policies/Budget Documents. These plans with **original signatures** are due to the Workforce Development Council, 830 Punchbowl Street, Room 417, Honolulu, Hawaii, 96813, **by Monday, April 10, 2017.**

## INQUIRIES

Should you have questions about this, please call Linda Sakamoto at (808) 586-9167.

Sincerely,



Allicyn C. H. Tasaka  
Executive Director

## Attachments:

- Attachments 1, 2 and 3: *PY 17 HireNet Maintenance Fee* (July 1, 2017 – June 30, 2018)

- c: James Tollefson, Chair, Oahu Workforce Development Board
- Alison Lum, Executive Director, Oahu Workforce Development Board
- David DeLuz, Chair, Hawaii County Workforce Development Board
- Michelle Arima, Workforce Innovation and Opportunity Specialist V, Hawaii County Workforce Development Board
- Leslie Wilkins, Chair, Maui Workforce Development Board
- Brian Nagami, Executive Director, Maui Workforce Development Board
- Leialoha Sanchez, Chair, Kauai Workforce Development Board
- Kaeo Bradford, Executive Director, Kauai Workforce Development Board

**PY 17 HireNet  
Maintenance Fee**

**July 1, 2017 - June 30, 2018**

---

**PROGRAM YEAR 2017 WIOA HIRENET HAWAII (HNH) MAINTENANCE FEE**  
**July 1, 2017 - June 30, 2018**

**TOTAL HNH EXPENSE**

Annual GeoSol HireNet Cost	\$339,000	
Local WIOA Technical Support		\$65,600
Adjusted for Projected Actual PY 16 WIOA Support Expense		<u>-\$10,000</u>
	<u>\$55,600</u>	\$55,600
Total Projected Annual Expense	<b>\$394,600</b>	

**DISTRIBUTION OF COST BETWEEN PROGRAMS**

Program	HNH Fields Used	Percent Distribution	Pro-Rated HireNet Share	WIOA Tech Support
Workforce Innovation and Opportunity Act (WIOA)	614	0.6026	\$204,281	\$55,600
Wagner-Peyser (W-P)/TAA (WDD Expense)	405	0.3974	\$134,719	NA
TOTAL - charged to WIOA for WDC MIS Specialist	1,019	1.0000	\$339,000	\$55,600

	WIOA		Total WIOA	Wagner-Peyser	HireNet
	WDC 5% HireNet 45% Tech Support	Counties 95% HireNet 55% Tech Support		Total	Total
GeoSol HireNet	\$10,214	\$194,067	\$204,281	\$134,719	\$339,000
Tech. Support	\$25,020	\$30,580	\$55,600	NA	\$55,600
TOTAL:	\$35,234	\$224,647	\$259,881	\$134,719	\$394,600

**DISTRIBUTION OF WIOA SHARE BETWEEN COUNTIES**

County	Participants Served - Table O -	Percent Distribution	WIOA Pro-Rata Share by County	Amt. paid by WDC	Monthly Cost for Counties
Oahu	6,776	0.55009	\$123,575	\$19,382	\$10,298
Hawaii	3,118	0.25313	\$56,865	\$8,919	\$4,739
Maui	1,093	0.08873	\$19,933	\$3,126	\$1,661
Kauai	1,331	0.10805	\$24,274	\$3,807	\$2,023
TOTAL	12,318	1.0000	\$224,647	\$35,234	\$18,721

*Participant Served* counts are from the PY 15 WIOA Annual Report, for the Period 7/1/15 through 6/30/16, Table O, and includes Adults, Dislocated Workers, Older Youth (19-21) and Younger Youth (14-18).

**PROGRAM YEAR 2017**  
**WIOA HireNet Maintenance Fee**  
**July 1, 2017 - June 30, 2018**

County	Net Cost to be Paid by the Counties	Monthly Cost
Oahu	\$123,575	\$10,298
Hawaii	\$56,865	\$4,739
Maui	\$19,933	\$1,661
Kauai	\$24,274	\$2,023
<b>TOTAL</b>	<b>\$224,647</b>	<b>\$18,721</b>



**HireNet Maintenance Fee  
Annual Maintenance Fee -- All Programs for PY 2017  
July 1, 2017 - June 30, 2018**

<b>Program: Workforce Innovation and Opportunity Act (WIOA)</b>	<b>Share of \$394,600</b>	<b>Resulting Percent</b>	<b>Percent of Total Cost</b>
Workforce Development Council	\$35,234	0.13558	8.9%
City & County of Honolulu (Oahu)	\$123,575	0.47551	31.3%
County of Hawaii (Big Island)	\$56,865	0.21881	14.4%
County of Maui	\$19,933	0.07670	5.1%
County of Kauai	\$24,274	0.09340	6.2%
<b>Subtotal:</b>	<b>\$259,881</b>	<b>1.00000</b>	<b>65.9%</b>
<b>Program: Wagner-Peyser and Trade Adjustment Act (TAA)</b>	<b>Share of \$394,600</b>	<b>Resulting Percent</b>	<b>Percent of Total Cost</b>
<b>Subtotal:</b>	<b>\$134,719</b>	<b>1.0000</b>	<b>34.1%</b>
<b>TOTAL HireNet Maintenance Fee</b>	<b>\$394,600</b>	<b>- NA -</b>	<b>100.0%</b>