

HAWAII--PROPOSED PERFORMANCE GOALS FOR PY 2013 WIA AND WAGNER-PEYSER PROGRAMS (5/24/2013)

	Actual Annual Outcomes				Actual - Last 4 QTRS	Actual- Last 4 QTRS	Actual -Last 4 QTRS	PY 13 Federal Guides		PY 13 State Proposed Goals
	PY08	PY09	PY10	PY11	1st Qtr PY12	2nd Qtr PY12	3rd Qtr PY 12	GPRA	Regression Model	
Total State										
WIA Adults										
Entered Employment	75.8%	59.8%	67.4%	68.9%	70.1%	68.6%	56.7%	59.8%	70.1%	70.2%
Employment Retention	83.2%	86.3%	88.3%	88.4%	83.5%	84.4%	73.7%	80.9%	87.3%	87.5%
Average Earnings	\$13,403	\$12,626	\$11,550	\$11,106	\$10,682	\$10,669	\$10,613.60	\$14,149	\$10,938.00	\$10,940.00
WIA Dislocated Workers										
Entered Employment	83.8%	77.6%	72.9%	76.4%	75.1%	73.4%	62.2%	63.4%	74.6%	75.3%
Employment Retention	92.5%	93.7%	90.6%	89.3%	91.2%	89.5%	77.1%	84.5%	88.7%	91.6%
Average Earnings	\$15,885	\$15,734	\$15,854	\$15,087	\$14,541	\$14,203	\$14,413	\$17,343	\$15,475	\$15,480.00
WIA Youth										
Placement in Empl or Ed	51.1%	44.3%	46.0%	48.4%	55.0%	55.3%	58.1%	60.1%	55.4%	57.0%
Attain Degree or Cert.	55.6%	61.5%	63.0%	61.3%	65.4%	65.1%	67.9%	62.5%	69.1%	67.0%
Literacy/Numeracy	25.5%	43.0%	27.4%	26.4%	40.5%	41.0%	42.9%	46.6%	37.2%	43.5%

Wagner Peyser										
Entered Employment	35.0%	41.0%	45.0%	46.0%	49.0%	49.0%	INA	53.0%	INA	50.0%
Employment Retention	63.0%	76.0%	78.0%	78.0%	80.0%	80.0%	INA	78.9%	INA	81.0%
Average Earnings	\$13,390	\$12,631	\$12,320	\$12,717	\$12,885	\$12,901	INA	\$14,998	INA	\$13,000.00

GPRA = Government Performance and Results Act