



Workforce Development Board

Compiled by Kaeo Bradford, WDC Meeting 09-08-16

General Summary



Pilot DVR-SYEP Summer Youth Employment Program

After 8 weeks of "real world/ lifestyles" work experiences, the Kaua'i Summer Youth Employment Program for youth with special needs ended on a happy note within participating County of Kaua'i departments. All participating youth received a Certificate of Appreciation from Kaua'i Mayor Bernard P. Carvalho. These participating county departments are looking forward to the next summer program and having these youth return.

As part of the "real world experience," the youth were encouraged to hone basic soft skills as part of the on-the job-training and at the same time learned many new social skills and garnered good work habits while working in a safe environment. The youth gained confidence while they worked "on the job" and were encouraged to continue their education and training.

DVR-SYEP Results

75% of the participating youth returned to further their education while 25% of the participants went on to full time jobs in the community. Some County Departments that participated (pictured left to right):

Row One

1. Dept. of Transportation
2. Liquor Commission Office

Row Two

3. Office of Economic Development (OED)
4. Wailua Golf Course

Row Three (below)

5. Parks & Recreation
6. Department of Motor Vehicles (DMV)
7. Veterans Memorial Cemetery



ETP

Issues surrounding the uncertainty of the Eligible Training Provider Program came to fruition as the program would end on June 30, 2016. The new policies and procedures set forth that went out for public comment were too late in coming making it difficult for potential new and continuing ETP providers to apply.

Online issues with the Kumu A'o website would need constant review and update to ensure its proper working order. Kaua'i foresees more problems with some ETP providers that may have data collection and student tracking issues for a multitude of their programs in the future.

Youth Services Provider

Kaua'i is in the process of Government to Government contracting for our Youth Services program. DLIR-WDD, WorkWise Kaua'i is a current vendor that will be taking on the responsibility along with the WIOA Adult and Dislocated Worker Programs. WorkWise Kaua'i

looks forward to the challenge and continuing to serve the Kauai Community.

PY16 Annual Plan & Fund Allocations

After working on the initial 2016 Annual Plan and Budget Allocation in May of 2016, the contract packet was sent to the WDC Office with minor difficulties. We received the PY16 official contract agreement packet back on August 25, 2016. Packet is now in review by County Attorneys' office and will also be routed to the mayor for his official signatures before returning the complete originals back to WDC.

Service Provider Partner Consortium Fund Allocations

Currently our One Stop Job Center (OSJC) – WorkWise Kaua'i's infrastructure cost allocations have always been in-kind contributions from the consortium of partners that are a part of the local workforce board. These partner/stakeholders offices and organizations are within 5 miles of the OSJC and constantly collaborate on various community activities for example: "Brown Bags Presentation," Annual Job Fairs, Small Business Fairs, US Census Workshops, Apprenticeship & Entrepreneurship Workshops for Businesses. The Board's Executive Committee is reviewing the mandate on "shared" infrastructure funding and will give their recommendations before the end of September.

Local Plan

The local board's Executive Committee is diligently working on the Kaua'i County Local Plan. The plan is tentatively scheduled to go out for public comments by September 16th, 2016. Deadline to turn in the Plan is October 31st.

Kaua'i County Unemployment Rate

The Unemployment rate on the island of Kaua'i is at an all-time low. The projections for the island show that the unemployment rates will drop down even further towards the end of 2016(See attached data chart. www.hiwi.org).

9091 WIOA Annual Reports

WIOA Training and Education funds used by the Adult, Dislocated Worker and Youth Services Programs foresaw the island's needs in the 4th quarter of PY15. Security Guard Training & Certification, Grant Writing Training, and the majority in Nursing Aide Training & Certification made up a large portion of the WIOA program. Nursing aide students passed the State exam to get certified. Youth were guided through a summer work experience in the Kaua'i community and successfully completed (See attached 9091 Annual Report outcomes).

Up Coming Projects

1. Annual County Job Fair (Fall 2016)
2. Apprenticeship Forum
3. Small Business Fair (Spring 2017)
4. KCC Entrepreneurship Program
5. KCC Spring Job Fair
6. Brown Bags Presentations

UNEMPLOYMENT RATES- NOT SEASONALLY ADJUSTED

	JUN 2016	MAY 2016	JUN* 2015
STATE	3.9	3.1	4.1
HONOLULU	3.6	2.9	3.9
HAWAII COUNTY	5.0	4.0	5.2
KAUAI	4.0	3.4	4.4
MAUI COUNTY	3.9	3.2	4.2
Maui Island	3.6	3.0	4.0
Molokai	11.5	7.6	10.8
Lanai	7.5	7.5	2.5
U. S.	5.1	4.5	5.5

* benchmarked data

UNEMPLOYMENT RATES- SEASONALLY ADJUSTED

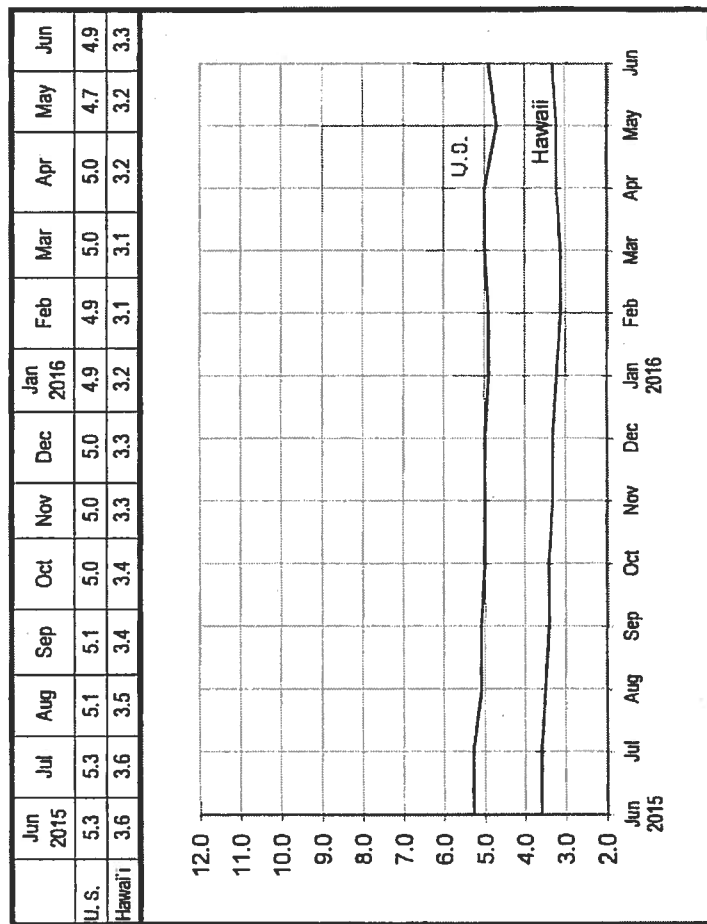
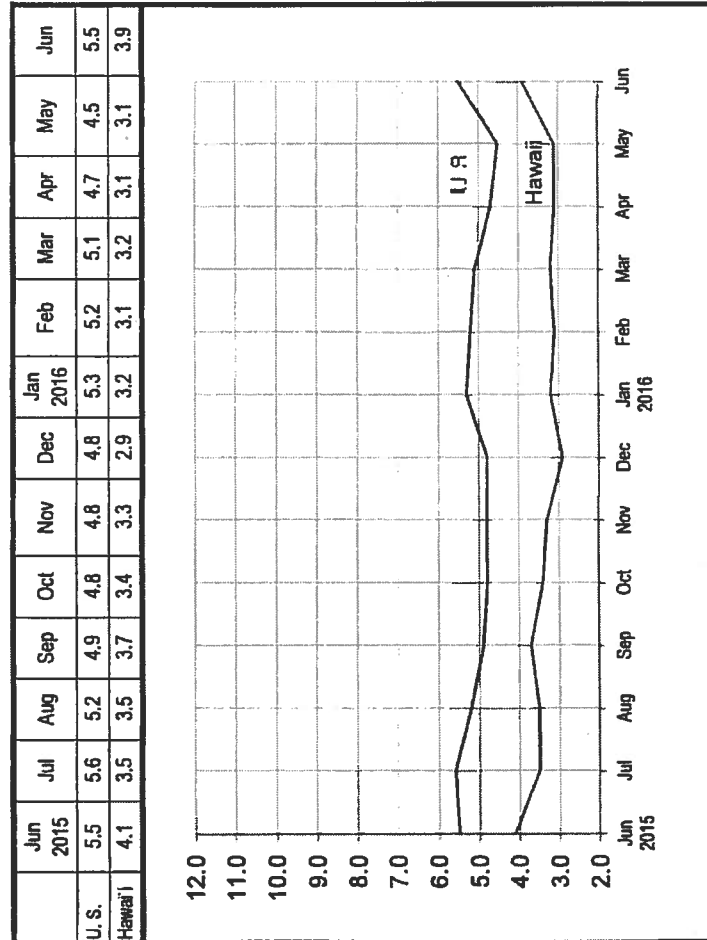
	JUN 2016	MAY 2016	JUN* 2015
STATE	3.3	3.2	3.6
U. S.	4.9	4.7	5.3

* benchmarked data

State of Hawaii Seasonally Adjusted Labor Force Data**				
	Jun 2016	May 2016	Jun 2015*	
Labor Force	685,350	688,000	676,450	
Employment	662,500	665,650	651,900	
Unemployment	22,850	22,350	24,550	

* benchmarked data

**totals may not add due to rounding



Workforce Innovation and Opportunity Act

Training	No. Registered	Class Dates	Fee	Total
Security Guard Training LT	1	4/23/2016	\$125.00	\$125.00
Security Guard Training LT	3	5/20/2016	\$125.00	\$375.00
Certified Nurse Aide	1	6/6-25, 2016	\$1,500.00	\$1,500.00
				\$2000.00

WIOA Dislocated Worker expenditures from April 1, 2016 through June 30, 2016

WIOA Adult expenditures from April 1, 2016 through June 30, 2016

Training	No. Registered	Class Dates	Fee	Total
Grant Writing	1	5/18-6/22	\$129.00	\$ 129.00
Certified Nurse Aide	4	4/4/2016	\$1,500.00	\$6,000.00
Certified Nurse Aide	1	5/2/2016	\$1,500.00	\$1,500.00
Certified Nurse Aide	1	6-Jun	\$1,500.00	\$1,500.00
NA State exam	5		225	\$1,125.00
				\$10,254.00

ETA WIOA 9091 Annual – Local Performance

Filter Criteria

Report Period: 2015
 Region/LWIA: Kauai
 Office Location: WorkWise Kaua'i Your One-Stop Job Center

	Measure	Customer Group / Region / Office	Total
	Total Participants	Adults	1,233
		Dislocated Workers	48
	Total Exiters	Adults	1,038
		Dislocated Workers	42

	Measure	Customer Group / Region / Office	Negotiated Performance Level	Actual Performance Level
	Entered Employment Rates	Adults	65.0%	57.1%
		Dislocated Workers	78.0%	71.7%
	Retention Rates	Adults	86.0%	82.4%
		Dislocated Workers	92.5%	95.1%
	Average Earnings	Adults	\$13,517.0	\$12,517.8
		Dislocated Workers	\$14,759.0	\$15,579.6
	Credential / Diploma Rates	Adults		55.6%
		Dislocated Workers		51.6%

ETA WIOA 9091 Annual – Local Performance

Filter Criteria

Report Period: 2015
 Region/LWIA: Kauai
 Office Location: Paxen Huli Ke Alo

	Measure	Customer Group / Region / Office	Total
	Total Participants	Older Youth (19 - 21)	11
		Younger Youth (14 - 18)	41
	Total Exiters	Younger Youth (14 - 18)	16

	Measure	Customer Group / Region / Office	Negotiated Performance Level	Actual Performance Level
	Retention Rates	Dislocated Workers		100%
		Older Youth (19 - 21)		100%
		Younger Youth (14 - 18)		92.3%
	Average Earnings	Dislocated Workers		\$9,935.7
		Older Youth (19 - 21)		\$7,893.3
	Skill Attainment Rate	Younger Youth (14 - 18)		44.4%
	Credential / Diploma Rates	Younger Youth (14 - 18)	68.5%	90%
	Placement In Employment or Education	Youth (14 - 21)	63.0%	73.7%
	Attainment of Degree or Certificate	Youth (14 - 21)	68.5%	57.9%
	Literacy & Numeracy Gains	Youth (14 - 21)	45.0%	58.8%