

WORKFORCE INNOVATION AND OPPORTUNITY ACT
INSTRUCTIONS - BUDGET DETAIL B
WORKSHEET BY FUNDING SOURCE
Local Youth Programs

Purpose

Budget Detail B displays the planned federal WIOA funding sources for the agreement.

General Instructions

Youth program expenditures are required to be allocated to the cost categories of Out-of-School Youth and In-School Youth. WIOA requires that a minimum of seventy-five percent of Youth funds must be expended on Out-of-School Youth.

Line I.A Agency Name

Line I.B Program
Specify WIOA Youth and the Program Year (PY XX).

Line I.C Agreement No.
Leave this blank if the budget is for a new program year because a new agreement number will be assigned. If a budget modification is being submitted, input the previously assigned number.

Line I.D Modification No.
Enter the modification number of the agreement, if applicable.

Line I.E Agreement Period
Enter the planned agreement period.

Column II.A Funding Source
List all available federal WIOA funding sources for the agreement and specify the years of funding.

Column II.B WIOA Projected Expenditures
Specify all the federal WIOA funding amounts for the agreement. Allocate the funding amounts to the Out-of-School and In-School Youth cost categories (columns II.B.1 and 2).

Column II.C Total WIOA Projected Expenditures
Column II.C is the sum of columns II.B.1 and 2.