

WORKFORCE INNOVATION AND OPPORTUNITY ACT  
INSTRUCTIONS - BUDGET DETAIL B  
WORKSHEET BY FUNDING SOURCE  
Local Adult / Dislocated Worker Programs / Local Administration

Purpose

Budget Detail B displays the planned federal WIOA funding sources for the agreement.

General Instructions

A separate Budget Detail B should be prepared for each agreement (Adult Programs, Dislocated Worker Programs and Local Administrative Costs).

Line I.A            Agency Name

Line I.B            Program  
Specify WIOA Adult, Dislocated Worker (DW) or Local  
Administrative Costs (LAC) and the Program Year (PY XX).

Line I.C            Agreement No.  
Leave this blank if the budget is for a new program year because a new  
agreement number will be assigned. If a budget modification is being  
submitted, input the previously assigned number.

Line I.D            Modification No.  
Enter the modification number of the agreement, if applicable.

Line I.E            Agreement Period  
Enter the planned agreement period.

Column II.A        Funding Source  
List all available federal WIOA funding sources for the agreement and  
specify the years of funding.

Column II.B        Total WIOA Projected Expenditures  
Specify all the federal WIOA funding amounts for the agreement.