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(SN 13)

**WIOA BULLETIN NO. 13-17 Change 1**

**DATE:** September 24, 2018  
**TO:** WIOA Partners  
**SUBJECT:** Program Year (PY) 2017 Revised Allocations

**PURPOSE**

The purpose of this bulletin is to transmit revised Program Year (PY) 2017 allocations for programs under Title I of the Workforce Innovation and Opportunity Act (WIOA).

**BACKGROUND**

The Workforce Development Council issued Program Year 2017 Final Allocations on July 6, 2017. Training Employment Guidance Letter 27-16 Change 2, dated May 21, 2018 from the Employment Training Administration provided the revised 2017 allotment levels for the WIOA Youth, Adult, and Dislocated Worker programs. This bulletin provides the local area allocations based on this revised allotment.

Revised State allotments for PY 2017 are:

Youth Program:	\$2,139,462
Adult Program:	\$2,028,000
Dislocated Worker Program	<u>\$1,766,767</u>
Total	<u>\$5,934,229</u>

Previously announced State allotments for PY 2017 were:

Youth Program:	\$ 2,128,572
Adult Program:	\$ 2,017,831
Dislocated Worker Program:	<u>\$ 1,757,907</u>
Total	<u>\$ 5,904,310</u>

**POLICY**

**Youth Program Funds**

CFDA #17.259 WIOA Youth Activities

WIOA Youth Program funds are being distributed as follows:

Total Allotment:	<u>Final</u> \$ 2,128,572	<u>Revised</u> \$ 2,139,462
State Level Funds (15%):	\$ 319,285	\$ 320,919
Local Area Funds (85%):	\$ 1,809,287	\$ 1,818,543

**Revised Local Area Allocations: Youth**

Local Area	Proportion	Administrative Funds	Program Activity Funds	Total Amount
Oahu County	0.596455	\$108,467	\$976,212	\$1,084,679
Hawaii County	0.230738	\$41,960	\$377,647	\$419,607
Maui County	0.108963	\$19,815	\$178,339	\$198,154
Kauai County	0.063844	\$11,610	\$104,493	\$116,103
<b>TOTAL</b>	<b>1.000000</b>	<b>\$181,852</b>	<b>\$1,636,691</b>	<b>\$1,818,543</b>

**Adult Program Funds**

CFDA #17.258 WIOA Adult Program

WIOA Adult Program funds are being distributed as follows:

Total Allotment:	<u>Final</u> \$ 2,017,831	<u>Revised</u> \$ 2,028,000
State Level Funds (15%):	\$ 302,674	\$ 304,200
Local Area Funds (85%):	\$ 1,715,157	\$ 1,723,800

**Revised Local Area Allocations: Adult**

Local Area	Proportion	Administrative Funds	Program Activity Funds	Total Amount
Oahu County	0.5955	\$102,652	\$923,871	\$1,026,523
Hawaii County	0.2333	\$40,216	\$361,946	\$402,162
Maui County	0.1034	\$17,824	\$160,417	\$178,241
Kauai County	0.0678	\$11,687	\$105,187	\$116,874
<b>TOTAL</b>	<b>1.0000</b>	<b>\$172,379</b>	<b>\$1,551,421</b>	<b>\$1,723,800</b>

**Dislocated Worker Program Funds**  
CFDA #17.278 WIOA Dislocated Workers

Estimated WIOA Dislocated Worker Program funds are being distributed as follows:

Total Allotment:	<u>Final</u>	<u>Revised</u>
	\$ 1,757,907	\$ 1,766,767
State Level Funds (15%):	\$ 263,686	\$ 265,015
Rapid Response Funds (20%):	\$ 351,581	\$ 353,353
Local Area Funds (65%):	\$ 1,142,640	\$ 1,148,399

**Revised Local Area Allocations: Dislocated Worker**

Local Area	Proportion	Administrative Funds	Program Activity Funds	Total Amount
Oahu County	0.543	\$62,358	\$561,223	\$623,581
Hawaii County	0.242	\$27,791	\$250,122	\$277,913
Maui County	0.144	\$16,536	\$148,833	\$165,369
Kauai County	0.071	\$8,153	\$73,383	\$81,536
<b>TOTAL</b>	<b>1.000</b>	<b>\$114,836</b>	<b>\$1,033,561</b>	<b>\$1,148,399</b>

**Total Local Area Funds**

Local Administrative Cost Pool Funds  
CFDA #17.259 WIOA Youth Activities  
CFDA #17.258 WIOA Adult Program  
CFDA #17.278 WIOA Dislocated Worker Program

Revised Total WIOA Title I formula funds being allocated to the local areas are as follows:

Local Area	Administrative Pool Funds	Youth Program Activity Funds	Adult Program Activity Funds	Dislocated Worker Program Activity Funds	Total Amount
Oahu County	\$273,477	\$976,212	\$923,871	\$561,223	\$2,734,783
Hawaii County	\$109,967	\$377,647	\$361,946	\$250,122	\$1,099,682
Maui County	\$54,175	\$178,339	\$160,417	\$148,833	\$541,764
Kauai County	\$31,450	\$104,493	\$105,187	\$73,383	\$314,513
<b>TOTAL</b>	<b>\$469,069</b>	<b>\$1,636,691</b>	<b>\$1,551,421</b>	<b>\$1,033,561</b>	<b>\$4,690,742</b>

## PROCEDURES

WDC will issue contract modifications for PY17 Adult and Dislocated Worker, Youth and Local Administrative Cost with the revised allocations and send them to each local area for signatures.

Local areas should revise the WIOA PY 2017 Annual Budget Plans as necessary. WIOA budget forms have been posted on the Workforce Development Council website under WIOA/WIA Documents, Fiscal Policies/Budget Documents.

## INQUIRIES

Should you have questions about this, please call Jeanne Ohta at (808) 586-9170.

Sincerely,



Allicyn C. H. Tasaka  
Executive Director

Attachment:

- Attachment I, Comparison of PY17 Revised and Final Allocations

C: Jason Chang, Chair, Oahu Workforce Development Board  
Alison Lum, Executive Director, Oahu Workforce Development Board  
David DeLuz, Chair, Hawaii County Workforce Development Board  
Neil Gytaku, Housing Administrator, Hawaii County  
Leslie Wilkins, Chair, Maui Workforce Development Board  
Brian Nagami, Executive Director, Maui Workforce Development Board  
Bobby Ayonon, Chair, Kauai Workforce Development Board  
Kaeo Bradford, Executive Director, Kauai Workforce Development Board

REVISED PY17 FUNDS							
Local Area	Administrative Pool Funds	Youth Program Activity Funds	Adult Program Activity Funds	Dislocated Worker Program Activity Funds	Revised Total	Final Total	Difference
Oahu	\$273,477	\$976,212	\$923,871	\$561,223	\$2,734,783	\$2,720,988	\$13,795
Hawaii County	\$109,967	\$377,647	\$361,946	\$250,122	\$1,099,682	\$1,094,135	\$5,547
Maui County	\$54,175	\$178,339	\$160,417	\$148,833	\$541,764	\$539,033	\$2,731
Kauai County	\$31,450	\$104,493	\$105,187	\$73,383	\$314,513	\$312,928	\$1,585
Total	\$469,069	\$1,636,691	\$1,551,421	\$1,033,561	\$4,690,742	\$4,667,084	\$23,658

Adult Program Funds			
Local Area	Revised	Final	Difference
Oahu	\$923,871	\$919,239	\$4,632
Hawaii County	\$361,946	\$360,132	\$1,814
Maui County	\$160,417	\$159,613	\$804
Kauai County	\$105,187	\$104,660	\$527
Total	\$1,551,421	\$1,543,644	\$7,777

<b>Dislocated Worker Program Funds</b>			
	Revised	Final	Difference
Oahu	\$561,223	\$558,409	\$2,814
Hawaii	\$250,122	\$248,867	\$1,255
Maui County	\$148,833	\$148,087	\$746
Kauai County	\$73,383	\$73,015	\$368
Total	\$1,033,561	\$1,028,378	\$5,183

<b>Youth Program Funds</b>			
	Revised	Final	Difference
Oahu	\$976,212	\$971,243	\$4,969
Hawaii	\$377,647	\$375,725	\$1,922
Maui County	\$178,339	\$177,431	\$908
Kauai County	\$104,493	\$103,962	\$531
Total	\$1,636,691	\$1,628,361	\$8,330

<b>Local Administrative Pool Funds</b>			
	Revised	Final	Difference
Oahu	\$273,477	\$272,097	\$1,380
Hawaii	\$109,967	\$109,411	\$556
Maui County	\$54,175	\$53,902	\$273
Kauai County	\$31,450	\$31,291	\$159
Total	\$469,069	\$466,701	\$2,368