

WIOA Local Area Expenditure, Budget and Funds Available  
As of September 2018

		PY17		PY17		PY18		PY18		
		PY17 Exp	Funds Avail.	% Expended		PY18 Exp	Funds Avail.	% Expended		
		@9/30/18	06/30/19	06/30/19		@ 6/30/19	06/30/19	06/30/19		Participants
Adult Program:	Hawaii	360,132	37,242	322,890	11%	363,253	0	363,253	0%	49
DW Program:	Hawaii	248,867	24,139	224,728	10%	203,777	0	203,777	0%	17
Local Admin:	Hawaii	109,411	109,411	-	100%	104,322	0	104,322	0%	
Youth Program:	Hawaii	375,725	355,980	19,745	95%	371,888	0	371,888	0%	103
<b>Hawaii Total</b>		<b>1,094,135</b>	<b>526,772</b>	<b>567,363</b>		<b>1,043,240</b>	<b>0</b>	<b>1,043,240</b>		<b>169</b>
Adult Program:	Honolulu	919,239	277,800	641,439	30%	\$ 991,710	0	991,710	0%	70
DW Program:	Honolulu	558,409	232,138	326,271	42%	511,811	0	511,811	0%	38
Local Admin:	Honolulu	272,097	60,982	211,116	22%	283,694	0	283,694	0%	
Youth Program:	Honolulu	971,243	209,714	761,529	22%	1,049,738	0	1,049,738	0%	139
<b>Honolulu Total</b>		<b>2,720,988</b>	<b>780,633</b>	<b>1,940,355</b>		<b>2,836,953</b>	<b>0</b>	<b>2,836,953</b>		<b>247</b>
Adult Program:	Kauai	104,660	1,820	102,840	2%	98,047	0	98,047	0%	16
DW Program:	Kauai	73,015	1,832	71,183	3%	65,398	0	65,398	0%	6
Local Admin:	Kauai	31,291	244	31,047	1%	28,864	0	28,864	0%	
Youth Program:	Kauai	103,962	-	103,962	0%	96,354	0	96,354	0%	0
<b>Kauai Total</b>		<b>312,928</b>	<b>3,896</b>	<b>309,032</b>		<b>288,663</b>	<b>0</b>	<b>288,663</b>		<b>22</b>
Adult Program:	Maui	159,613	59,554	100,059	37%	154,302	0	154,302	0%	0
DW Program:	Maui	148,087	66,335	81,752	45%	166,813	0	166,813	0%	15
Local Admin:	Maui	53,902	27,103	26,799	50%	54,835	0	54,835	0%	
Youth Program:	Maui	177,431	23,276	154,155	13%	172,421	0	172,421	0%	51
<b>Maui Total</b>		<b>539,033</b>	<b>176,269</b>	<b>362,764</b>		<b>548,371</b>	<b>0</b>	<b>548,371</b>		<b>66</b>
<b>Grand Total</b>		<b>4,667,084</b>	<b>1,487,570</b>	<b>3,179,514</b>		<b>4,717,227</b>	<b>0</b>	<b>4,717,227</b>		<b>504</b>

@9/30/18

Honolulu  
Hawaii  
Maui  
Kauai

PY17	PY17	PY17	PY17	PY18	PY18	PY18	PY18
OSY	ISY	WE	% Expended	OSY	ISY	WE	% Expended
95%	5%	11%	22%				
74%	26%	36%	95%				
82%	18%	5%	13%				
			0%				