

			Reported Performance Levels							Statistical Adjustment Model			Proposed	
	PY16 Negot'ed	PY17 Negot'ed	Q1 (end 9/30/17) Quarterly	Q1 (end 9/30/17) Rolling 4	Q2 (end 12/31/17) Quarterly	Q2 (end 12/31/17) Rolling 4	Q3 (end 3/31/17) Quarterly	Q3 (end 3/31/17) Rolling 4	% Goal Achieved in Q3 Rolling 4	Average Sim. PY11- 15	Target Outcome	Predicted Outcome	State Proposed	DOLETA Proposed
Adult														
Employment 2nd Q post exit	65.6%	67.6%	31.6%	31.6%	9.4%	17.6%	59.1%	40.2%	59.5%	64.6%	80.9%	72.2%	75.0%	72.2%
Employment 4th Q post exit	61.9%	63.9%					36.8%	36.8%	57.6%	59.0%	125.4%	70.7%	67.0%	Accept
Median Earnings	\$5,100	\$5,350	\$4,761	\$4,761	\$4,875	\$4,875	\$10,093	\$10,000	186.9%	\$4,698	\$6,891	\$5,756	\$4,900	Accept
Credential Attainment Rate	49.0%	51.0%					100.0%	100.0%	196.1%	62.8%	48.2%	73.2%	49.0%	Accept
Measurable Skill Gain	Baseline	Baseline	0.8%	3.1%	8.0%	2.0%	0.0%	1.2%					Baseline	
Total Participants Served			225	346	212	328	179	281						
Total Participants Exited			45	140	27	148	26	147						
Dislocated Worker														
Employment 2nd Q post exit	71.0%	74.0%	23.5%	23.5%	20.0%	21.2%	57.1%	50.5%	68.2%	73.6%	83.9%	75.7%	82.0%	75.7%
Employment 4th Q post exit	67.2%	69.2%					61.9%	61.9%	89.5%	69.5%	89.8%	70.4%	82.0%	70.4%
Median Earnings	\$6,476	\$6,776	\$9,172	\$9,932	\$6,349	\$9,360	\$9,100	\$8,809	130.0%	\$6,348	\$7,876	\$7,432	\$6,800	\$7,100
Credential Attainment Rate	64.0%	66.5%					100.0%	100.0%	150.4%	69.7%	54.0%	78.5%	64.0%	Accept
Measurable Skill Gain	Baseline	Baseline	0.0%	4.3%	0.0%	3.0%	0.0%	3.8%						
Total Participants Served			125	214	122	202	115	171						
Total Participants Exited			22	107	25	115	8	92						
Youth														
In Ed/Train/Emp 2nd Q post exit	56.0%	59.0%	16.7%	16.7%	29.4%	23.2%	11.9%	19.4%	32.9%	59.2%	89.0%	61.6%	54.0%	Accept
In Ed/Train/Emp 4th Q post exit	52.9%	55.9%					14.6%	14.6%	26.1%	50.3%	74.0%	57.1%	54.0%	52.0%
Median Earnings	Baseline	Baseline	\$3,905	\$3,905	\$3,802	\$3,913	\$3,502	\$3,900		Baseline	Baseline	Baseline	\$2,500	Baseline
Credential Attainment Rate	58.1%	61.1%					27.5%	27.5%	45.0%	61.3%	87.3%	59.9%	72.0%	61.3%
Measurable Skill Gain	Baseline	Baseline	3.7%	26.0%	4.1%	18.9%	4.4%	18.3%						
Total Participants Served			222	337	247	366	255	334						
Total Participants Exited			64	167	42	157	7	126						