

**HAWAII COUNTY WORKFORCE DEVELOPMENT BOARD STATUS REPORT TO THE
WORKFORCE DEVELOPMENT COUNCIL (WDC)**

Report will be distributed at the Executive Committee meeting on August 30, 2018 and WDC Council meeting on September 13, 2018. DEADLINE TO SUBMIT TO WDC: FRIDAY, AUGUST 24, 2018.

1. The PY2018 allocations were issued on June 15, 2018 in WIOA Bulletin 20-18. The Annual Plan and budget is due by August 15, 2018. What is the status of the WDB annual plan and budget?
We requested and received an extension to August 30, 2018 and fully anticipate completion of our annual plan by this date.
2. Please describe the status of MOUs with core and mandatory partners. List signed and pending MOUs. On the pending MOUs, please indicate projected date of signed MOUs and describe what the delay is.
MOU's Signed: Alu Like; DVR; HawCC; HCEOC; MEO; OHCD; STEP; UIB; WDD.
Not Signed: WCSA; DHS = our Corporation Counsel and our office are currently working with their State Attorney Generals to work out their preferred wording in the MOU's.
3. What is the status of negotiating shared costs with core and mandatory partners.
Our proposed plan to re-locate the AJC, along with the OHCD office, to 1990 Kinoole Street is still pending. If this move happens, it will be possible for the OHCD to:
 - Support the AJC operations, which will be next door to the OHCD and;
 - We are contemplating to convert an OHCD-County position into an AJC office manager to run the AJC.
4. What is the projected dates of signed Infrastructure Costs Agreements (IFAs)? Describe what the delay is.
It may take approximately 3-4 months to create the position, and re-organize the OHCD organizational chart.
5. Would the WDB be interested in having a facilitator, mediator and/or State intervention to finalize MOUs and IFAs? If yes, describe in detail the assistance that would most benefit the WDB to reach agreement and signed MOUs and IFAs.
We believe that the State DOL- WDC should one standard MOU template and IFA, to be utilized to all AJC's for each county to use.
6. What is the level of activity for rapid response services on your island? What further assistance from WDC would benefit the WDB and AJC for rapid response?
Due to the Lava Eruption disaster, there has been a high level rapid response activities.
 - August 2, 2018: Jack's Tours RRS
 - June 19 & 20, 2018: Eruption RRS at Volcano and Pahoa
 - Pending, October 1, 2018: Mauna Lani Hotel RRS
7. Per WIOA Bulletin 19-18 and PY19 Local Workforce Development Board Performance Negotiations states a deadline of September 30, 2018. What is the status of your negotiations with the other WDBs?
According to David DeLuz, Chairman of Hawai'i County WDB, the negotiations with other counties is near completion.

8. Per WIOA Bulletin 22-18 Guidance for Modified Local Plan effective from February 1, 2019 to June 30, 2020 is due to WDC no later than October 15, 2018. What is the status of the WDB local plan?

Due to the Lava Eruption and Hurricane Lane disasters, we will be requesting an extension of the October 15th deadline and will submit a written request soon.

9. Please share 1 or 2 accomplishment and success stories with the WDB and AJC that you'd like the Executive Committee and WDC members to be aware of.

We have been able to:

- Establish the AJC at its 1475 Kilauea Avenue address, without an AJC operator;
- Continue to operate our Adult and Dislocated Worker Programs, without an established vendor;
- Continue to provide services by the partners that are participating at the AJC.

10. Has the WDB issued any policies and procedures? If yes, which ones and what were the dates issued?

No policies or procedures have been issued.