KAUAI WORKFORCE DEVELOPMENT BOARD STATUS REPORT TO THE WORKFORCE DEVELOPMENT COUNCIL (WDC)

- The PY2018 allocations were issued on June 15, 2018 in WIOA Bulletin 20-18. The Annual Plan and budget is due by August 15, 2018. What is the status of the WDB annual plan and budget? PY17 Annual Plan is in the Finance Dept. for Director's signature. Once this is done we will be able to send to WDC by 09/07/18. PY18 Annual Plan's Budget is being prepared and once done will be sent out for signatures. Once completed we will send to WDC by 09/14/18.
- 2. Does Kauai WDB have a youth services provider contracted? If yes, please identify the provider and date contract started and length of contract. If not, please describe the plan of action and projected date when a youth services provider will be contracted.

County KWDB just acquired a youth services provider – August 30, 2018 However. There were some stipulations in the contract that needed to be clarified. Kumano I Ke Ala O Makaweli is a local Non-profit organization. They are contracted to start as soon as they receive their notice to proceed. The length of the contract is until June 30, 2019. A new contract should come out to continue support services.

3. Please describe the status of MOUs with core and mandatory partners. List signed and pending MOUs. On the pending MOUs, please indicate projected date of signed MOUs and describe what the delay is.

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1.	Kauai Community College –	J. Morton	- Complete
2.	DLIR – WDD, Wagner Peyser	E. Young	- Complete
3.	DLIR – WDD. WIOA	E. Young	- Complete
4.	DLIR-WDD,UI	L. Uesato	- Complete
5.	Alu Like Inc.	W. Whitman	- Complete
6.	KEO	M. Fujiuchi	- Complete
7.	MEO	D. Cabebe	- Complete
8.	DHS – DVR	M. Bates	- Complete
9.	DHS – TANF, SNAP, FTW	P. Bhanot	- Pending Funding Negotiation Discussion
10.	MCSA	C. Kishimoto	- Pending Funding Negotiation Discussion
	 2. 3. 4. 5. 6. 7. 8. 9. 	 Kauai Community College – DLIR – WDD, Wagner Peyser DLIR – WDD. WIOA DLIR-WDD,UI Alu Like Inc. KEO MEO DHS – DVR DHS – TANF, SNAP, FTW MCSA 	 DLIR – WDD, Wagner Peyser DLIR – WDD, WIOA Young DLIR-WDD,UI Uesato Alu Like Inc. KEO KEO MEO Cabebe DHS – DVR DHS – TANF, SNAP, FTW Bhanot

Awaiting phone contact information from the two identified pending partners. Currently in negotiation with MSCA – Helen Sanpei.

 What is the status of negotiating shared costs with core and mandatory partners. Waiting to see how we can rectify the situation through negotiation. We will contact via telephone and email again.

1.	DLIR – WDD. WIOA (Adult) E. Young	\$ 16,343
2.	DLIR – WDD, WIOA (Dislocated Worker) E. Young	\$ 16,343
3.	DLIR – WDD, Wagner Peyser E. Young	\$ 16,343
4.	DLIR – WDD, Office Manager E. Young	\$ 20,429
5.	DLIR – WDD, Support Staff E. Young	\$ 16,343

6. Kumano I Ka Ala O Makaweli – WIOA (Youth) B. Silva	\$	10,725
7. DHS – DVR M. Bates	\$	6,129
8. MCSA C. Kishimoto Pending Funding Negotiation Discussion	\$	6,129
9. DLIR-WDD,UI L. Uesato	\$	6,129
10. DHS – TANF, SNAP, FTW P. Bhanot Pending Funding Negotiation Discussion	\$	6,129
11. KEO M. Fujiuchi	\$	5,363
12. MEO D. Cabebe	\$	5,363
13. Alu Like Inc. W. Whitman	\$	0
14. Kauai Community College J. Morton	\$	0
Total	\$.	137,132

- 5. What is the projected dates of signed Infrastructure Costs Agreements (IFAs)? Describe what the delay is. We would like to complete within the next two weeks.
- 6. Would the WDB be interested in having a facilitator, mediator and/or State intervention to finalize MOUs and IFAs? If yes, describe in detail the assistance that would most benefit the WDB to reach agreement and signed MOUs and IFAs.

We have given all partners ample time to respond (we started over a year ago). We are finding out that there has been a breakdown of communication within the core partners organization and that Directors were not receiving needed information.

7. What is the level of activity for rapid response services on your island? What further assistance from WDC would benefit the WDB and AJC for rapid response?

The local AJC is short staffed. A full time person to work closely with community members to ensure the success of the program may be needed so the programs at the AJC would not suffer from the lack of program activities.

8. Per WIOA Bulletin 19-18 and PY19 Local Workforce Development Board Performance Negotiations states a deadline of September 30, 2018. What is the status of your negotiations with the other WDBs?

We are looking into possible negotiations with Maui and the Big Island. Although we have similar employment issues, each island has unique problems we face on a day to day basis. Since early spring, every island has recently been inundated with natural disasters from the volcanic eruptions on the big island to the massive flash flooding from storms or the hurricane. People are still in recovery mode and trying to catch up. We have had discussions via email. We will resume having these discussions again before the end of September.

Per WIOA Bulletin 22-18 Guidance for Modified Local Plan effective from February 1, 2019 to June 30, 2020 is due to WDC no later than October 15, 2018. What is the status of the WDB local plan? The Kauai Local Plan was revised and is located on the County of Kauai OED Website:

<u>https://www.kauai.gov/Government/Departments-Agencies/Economic-Development/Workforce-Innovative-Opportunity-Act</u> under the heading: <u>Workforce Innovation & Opportunity Act – 2016 Documents</u>

- 10. Has the WDB issued any policies and procedures? If yes, which ones and what were the dates issued. Most recent policies and procedures issued were the American Job Center – Rules of Conduct in June 2018. Also, the Shared Monitoring guidelines are still in discussion since July 2018. New policies and procedures will be developed for the monitoring committee.
- 11. Please share 1 or 2 accomplishment and success stories with the WDB and AJC that you'd like the Executive Committee and WDC members to be aware of.

Successful collaboration on the National Dislocated Workers Federal Grant.