

**PROPOSED EMPLOYER ENGAGEMENT COMMITTEE BUDGET, TASKS, TIMELINE**

*(as of February 20, 2018)*

PROJECT DESCRIPTION	BUDGET	ACTION & DEADLINES
Development of business services framework plan for each core partner (DOE – Adult Education, DHS – Vocational Rehabilitation, DLIR – Wagner-Peyser, WDC – Adult, Dislocated Worker, Youth)	\$ 25,000.00	<ul style="list-style-type: none"> <li>• Secure facilitator for statewide input on the business services framework plan for each core partner. This will entail at least 5 public meetings with core partners, workforce development boards on each island, key stakeholders and Committee members.</li> <li>• Facilitator will compile comments and report to Committee.</li> <li>• Facilitator or another entity will assist the Committee develop the plan.</li> <li>• Funds to be expended by June 30, 2018.</li> </ul>
Development and implementation of plan to outreach to statewide businesses and employers to educate, market, rebrand and create public awareness of Hawaii’s workforce services to employers and job seekers and the HireNet (job board) system, includes but not limited to conducting a survey of employers and customers who have accessed the American Job Centers.	\$ 65,000.00	<ul style="list-style-type: none"> <li>• Procure professional services to conduct statewide survey of employers and customers assessment of workforce services and the American Job Center as well as HireNet.</li> <li>• Retain PR firm to develop marketing and rebranding strategies and plans for American Job Centers and HireNet.</li> <li>• Funds to be expended by June 30, 2018.</li> </ul>
Develop proposed budget for recommendation to the Executive Committee meeting on March 2.		Agree upon a proposed budget and approve motion to recommend to the Executive Committee meeting on March 2.
Travel for committee members. Other miscellaneous items.	\$ 10,000.00	Funds to be expended by June 30, 2018.
<b>TOTAL BUDGET</b>	<b>\$100,000.00</b>	