

WORKFORCE CONNECT COST ESTIMATE
(Received July 25, 2017)

Thanks again for the hospitality that HI provided during our visit and discussion of the Workforce Connect framework. As mentioned during our onsite visit ITSC is here to support each state's efforts in development and implementation of some of the federal tools that are available by USDOL. These tools are available to any state interested in downloading and implementing on their own and ITSC would be willing to assist in any way possible during that process. As a non-profit organization ITSC's purpose surrounding these tools is to provide states with the capabilities and resources to make their individual projects successful. The following estimate provides you with an understanding of what it would cost to use some of ITSC's human resources to customize the Workforce Connect framework for HI. These services are not required in order for HI to adopt the framework. ITSC will provide the entire framework to HI at no cost since all tools have been developed using federal funding. The system architecture that was discussed during the first day of our meeting is also attached as a reference for HI technical team. If there are any additional questions that we can assist in please feel free to reach out.

Workforce Connect Overall Pricing Models

<u>Service Area</u>	<u>Execution Resources</u>	<u>Estimated Timeframe</u>	<u>Estimated Costs</u>
UI ES Overall Facilitation			
Workforce Agency			
Workforce & WIOA Partners	ITSC / GCOM	5 Weeks	\$61,288.00
Architecture Advisory Services			
Implementation Strategy	ITSC	3 Weeks	
Single Sign On approach and strategy	ITSC		
Workforce Connect Enterprise Design	ITSC		
State IT Security Assessment	ITSC		\$41,385.00
Project Implementation			
Overall Project Execution Strategy and Approach	ITSC	6 Weeks	
Oversight to for development effort	ITSC		
Requirement Development / Detailed Design	GCOM		\$83,139.00
Workforce Connect Development and Integration			
Base system customization	GCOM	8 Weeks	
Overall Registration Customization	GCOM		
SSO Development and Customization	GCOM / ITSC		

Development Standards and Guidelines	GCOM		
Business Rule Development	GCOM		\$110,853.00
User Experience Customization	GCOM	3 Weeks	\$26,285.00
<i>State Integration Development</i>	GCOM		
Legacy System Integration	GCOM	4 Weeks	\$55,426.50
Web Based System Integration			
Third Party Software Integration	GCOM	3 Weeks	\$41,385.00
<i>Testing</i>			
System Functional Testing	GCOM		
User Testing Process	State / ITSC / GCOM		
Issue Resolution	ITSC / GCOM	8 Weeks	\$110,853.00
Workforce Connect Infrastructure Implementation			
Base System Implementation	GCOM		
Third party tool implementation	ITSC / GCOM		
Load Testing Process	GCOM		
Production Readiness assessment	GCOM	6 Weeks	\$83,139.00
Overall System Support and Maintenance (Warranty)			
Core Workforce Connect Products	GCOM		
State Integration Components	ITSC / GCOM		
Third Party Integration Components	GCOM		
Single Sign On tools	ITSC / GCOM	12 Weeks	\$0.00

Totals

58 Weeks

\$613,753.50

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