

LOCAL AREA PY18 BUDGET PLANS
SUMMARY

OAHU	Budget Total	Service Provider	One-Stop Operator	Participants	Cost/Participant
Adult	\$991,710	\$821,344	\$99,171	155	\$6,398
Dislocated Worker	\$511,811	\$400,783	\$51,181	105	\$4,874
Youth	\$1,049,738	\$873,319	\$104,974	225	\$4,666
Admin	\$283,694			N/A	

HAWAII	Budget Total	Service Provider	One-Stop Operator	Participants	Cost/Participant
Adult	\$363,253	\$298,399	\$3,632	135	\$2,691
Dislocated Worker	\$203,777	\$166,206	\$2,038	78	\$2,613
Youth	\$371,888	\$316,909	\$3,718	136	\$2,734
Admin	\$220,564		\$10,000	N/A	

MAUI	Budget Total	Service Provider	One-Stop Operator	Participants	Cost/Participant
Adult	\$154,302	\$98,550	\$9,562	21	\$7,348
Dislocated Worker	\$166,813	\$108,311	\$9,562	19	\$8,780
Youth	\$172,421	\$118,354	\$4,346	28	\$6,158
Admin	\$54,835		\$1,304	N/A	

KAUAI	Budget Total	Service Provider	One-Stop Operator	Participants	Cost/Participant
Adult	\$84,040	\$62,501	\$8,000	36	\$2,334
Dislocated Worker	\$65,398	\$40,940	\$6,000	36	\$1,817
Youth	\$96,354	\$68,088	\$2,000	60	\$1,606
Admin	\$28,864			N/A	

NOTE: Local Area costs for HireNet are being covered by WDC for PY18. The following is the original amount assigned to each county for HireNet maintenance costs.

Oahu	\$130,691
Hawaii	\$54,124
Maui	\$25,376
Kauai	\$19,626