

HAWAII'S INVESTMENT OF PUBLIC FUNDS IN WORKFORCE DEVELOPMENT PROGRAMS

A FUNDING SUMMARY 2018

HAWAII WORKFORCE DEVELOPMENT COUNCIL & THE CAREER AND TECHNICAL EDUCATION CENTER

This brochure provides a summary of the \$101 million federal and state monies spent on workforce development in the state of Hawaii in 2018. About 55% of workforce investment dollars are from state funds, which totaled \$57,229,228; federal funding totaled \$43,808,983.

Between 2016 and 2018, workforce dollars declined by about a third overall. State funding declined by about 30% and federal funding declined by nearly 40%. The decline in federal dollars may be due in part to the requirement for alignment and reduction in duplication of federally funded workforce services through partnerships, co-location, and co-enrollment under the Workforce Innovation and Opportunity Act of 2014, commonly referred to as WIOA. The Department of Human Services (DHS) had the largest decrease: the Department of Vocational Rehabilitation lost almost \$10 million and the Benefit, Employment, and Support Services Division lost almost \$20 million, a decline of over 40% for DHS. The decline was due to the loss of contracts, reductions in contract budgets, and decreased spending in some programs. Another source of lost workforce funding was in the Department of Labor and Industrial Relations' Workforce Development Division, with the ending of the National Emergency Grant (a decline of nearly \$900,000) and a decrease in federal funding for apprenticeships of nearly \$4 million.

The decline in workforce funding underscores the need for stakeholders to work together more efficiently, for much is at stake. Workforce development programs benefit jobseekers, workers, and businesses alike.

Workforce investment dollars benefit youth and adult jobseekers and workers, particularly those who are at risk of not achieving a successful career. Workforce investment dollars provide career development, basic employment services, continuing education, occupational skills training, and access to labor market information. Those with barriers to employment or who are laid off are provided priority access to program resources and support services.

Target populations include adults with disabilities or those receiving social services, adults in correctional facilities, workers who are laid off due to foreign trade, low-income unemployed seniors, and those about to exhaust unemployment insurance benefits. Adult education students, postsecondary students, and farmworkers can also benefit from workforce funding.

Among young people, workforce development dollars target high school dropouts, as well as low-income youth who are basic skills deficient, English language learners, or in need of help completing their education or securing work. In addition, youth programs prioritize investing in youth who are offenders, homeless, runaways, Native Hawaiian, teen parents, in foster care, or have a disability.

Businesses can benefit from the provision of timely labor market information, and the development of a high-quality workforce for in-demand occupations and industries in Hawaii's tight labor market.

LINKS

STATE AGENCIES

DEPT. OF BUSINESS, ECONOMIC DEVELOPMENT & TOURISM
<http://dbedt.hawaii.gov/>

DEPARTMENT OF EDUCATION
<http://www.hawaiipublicschools.org/Pages/Home.aspx>

DEPARTMENT OF DEFENSE
<http://dod.hawaii.gov>

DEPARTMENT OF HUMAN SERVICES
<http://humanservices.hawaii.gov>

DEPT. OF LABOR AND INDUSTRIAL RELATIONS
<http://labor.hawaii.gov>

DEPARTMENT OF PUBLIC SAFETY
<http://dps.hawaii.gov>

HAWAII PUBLIC HOUSING AUTHORITY
<http://hpha.hawaii.gov>

COUNTIES

CITY & COUNTY OF HONOLULU
<http://www.honolulu.gov>

COUNTY OF HAWAII
<http://www.hawaiicounty.gov>

COUNTY OF KAUAI
<http://www.kauai.gov>

COUNTY OF MAUI
<http://www.maui.gov>

NON-PROFITS

ALU LIKE
<http://alulike.org>

HIILEI ALOHA
<http://www.hiilei.org/>

MAUI ECONOMIC OPPORTUNITY
<http://www.meoinc.org>

UNIVERSITY OF HAWAII SYSTEM

HONOLULU COMMUNITY COLLEGE
<http://www.honolulu.hawaii.edu>

KAPIOLANI COMMUNITY COLLEGE
<http://www.kapiolani.hawaii.edu>

LEEWARD COMMUNITY COLLEGE
<http://www.leeward.hawaii.edu>

WINDWARD COMMUNITY COLLEGE
<http://www.windward.hawaii.edu>

HAWAII COMMUNITY COLLEGE
<http://www.hawaii.hawaii.edu>

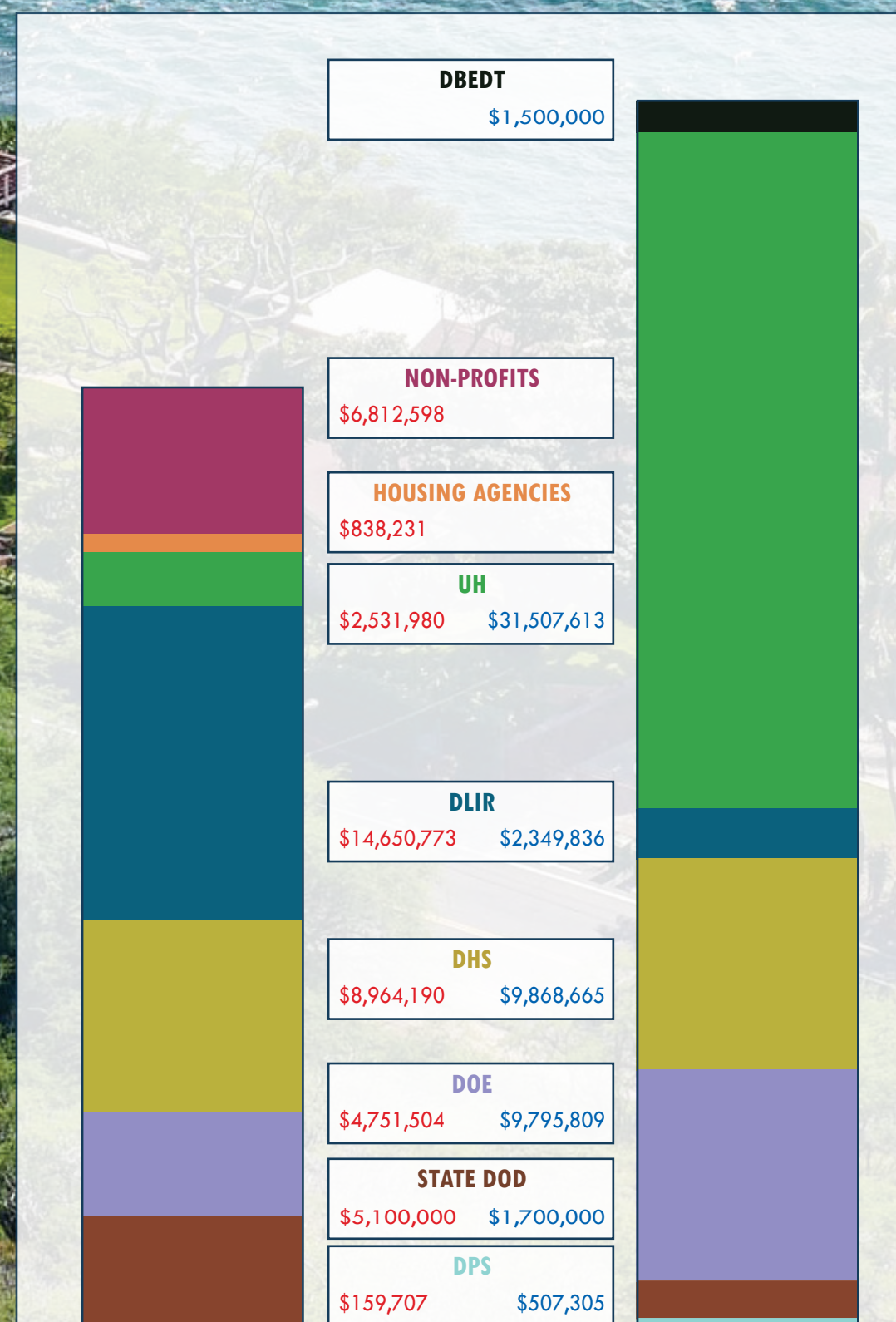
KAUAI COMMUNITY COLLEGE
<http://www.kauai.hawaii.edu>

UH MAUI COLLEGE
<http://www.maui.hawaii.edu>

TOTAL STATE AND FEDERAL EXPENDITURES ON EDUCATION AND WORKFORCE RESOURCES, 2018

TOTAL FEDERAL EXPENDITURES
\$43,808,983

TOTAL STATE EXPENDITURES
\$57,229,228



WORKFORCE DEVELOPMENT PROGRAM FUNDING IN HAWAII: 2018

NON-PROFIT

PROGRAM	TARGET POPULATION	FEDERAL \$	STATE \$	GUIDE TO PROGRAM TYPE %
ALU LIKE Native Hawaiian Career and Technical Education Program	A S U N Native Hawaiians aged 18+; unemployed, underemployed, or employed	\$2,793,995		
Workforce Innovation & Opportunity Grant, Indian & Native American Programs	A Y U \$ N Native Hawaiians, American Indians, or Alaska Natives aged 14-24; unemployed, underemployed, or low-income	\$3,361,442		
HILEI ALOHA YouthBuild	Y \$ D O H Out-of-School Youth (16-24) who are at risk; focus on low-income, homeless, foster care youth, offenders, disabled	\$336,677		
MAUI ECONOMIC OPPORTUNITY National Farmers Job Program	Migrant and seasonal farmworkers; farmworkers	\$320,484		

DEPT. OF BUSINESS, ECONOMIC DEVELOPMENT & TOURISM

HAWAII TECHNOLOGY DEVELOPMENT CORPORATION Hawaii Small Business Innovation Research Program	E Tech companies		\$1,500,000	
--	----------------------------	--	-------------	--

DEPT. OF EDUCATION

ADULT COMMUNITY SCHOOLS Adult Education	A S U \$ D V O L H N Adults who are functionally illiterate and/or with limited English Language skills; institutionalized persons; WIOA target populations	\$2,219,524	\$3,978,987	
PUBLIC K-12 SCHOOLS Career & Technical Education - Secondary	Y S Grades 9-12 students enrolled in CTE courses	\$2,531,980	\$5,816,822	

DEPT. OF HUMAN SERVICES

BENEFIT, EMPLOYMENT & SUPPORT SERVICES DIVISION First to Work Program, TANF-Funded Services	\$ FTW program contracted services; TANF-recipient families & TANF-eligible families	\$3,243,631	\$7,965,147	
DEPT. OF VOCATIONAL REHABILITATION Vocational Rehabilitation	D Persons with significant physical or mental disabilities	\$5,720,559	\$1,903,518	

DEPT. OF LABOR AND INDUSTRIAL RELATIONS

OFFICE OF COMMUNITY SERVICES Employment Services for Low-Income Persons, Employment Services for Legal Permanent Residents	A \$ Low-income households, low-income permanent residents		\$1,300,000	
RESEARCH AND STATISTICS OFFICE Bureau of Labor Statistics Labor Market Information	A Y E General public; workforce development programs; businesses; economists; federal, state & local governments; postsecondary institutions	\$637,759		
Career Kokuu, the Hawaii Career Information Delivery System	S J Jobseekers, students, incumbent workers, employment and school counselors, case managers		\$185,472	
Workforce Information Grant	A Y J E General public, including job seekers and employers; labor market intermediaries; policy makers; researchers, data providers, and the media	\$325,006		
UNEMPLOYMENT INSURANCE Reemployment Services and Eligibility Assessment Grant	U Unemployed most likely to exhaust UI benefits	\$996,725		
WORKFORCE DEVELOPMENT COUNCIL WIOA Title I Adult	A U \$ D V O L H N All adults (18+); priority given to veterans and those with barriers to employment	\$2,028,000		
WIOA Title I Dislocated Worker	A U \$ D V O L H N Laid off workers and displaced homemakers; priority given to veterans and those with barriers to employment	\$1,766,767		
WIOA Title I Youth	Y S \$ D O L H N In-School Youth (14-21); Out-of-School Youth (16-24); focus on low-income, homeless, foster care youth, offenders, LEP, pregnant, disabled	\$2,139,462		
Apprenticeship	E Employers, underserved populations, apprenticeship system	\$850,495		
Disabled Vets Outreach Program, Local Veterans Employment Representatives	V E Military veterans and their employers	\$352,018		
Employment & Training Fund	E For employers to upgrade workers' skills and develop training programs		\$864,364	
WORKFORCE DEVELOPMENT DIVISION Senior Community Service Employment Program	A U \$ Low-income, unemployed seniors	\$1,568,138		
Trade Adjustment Assistance	U J E Workers laid off due to foreign trade	\$1,569,975		
Wagner-Peyser	A J E Workers, job seekers, and businesses; specialized attention to individuals with barriers to employment	\$2,349,002		
Work Opportunity Tax Credit	\$ D V O E Employers who hire from target groups	\$67,426		

DEPT. OF PUBLIC SAFETY

CORRECTIONAL FACILITIES Vocational Education - Offenders	A O Women inmates and minimum capacity inmates	\$54,968	\$507,305	
Youthful Offenders Grant	Y O Youthful offenders (under 22 years old)	\$104,739		

STATE DEPT. OF DEFENSE

STATE DEPT. OF DEFENSE Youth Challenge Academy	Y At-risk youth (16-18) without high school degree	\$5,100,000	\$1,700,000	
---	--	-------------	-------------	--

STATE & COUNTY HOUSING AGENCIES

HAWAII PUBLIC HOUSING AUTHORITY Family Self-Sufficiency Program	\$ HPHA families	\$72,000		
C&C HONOLULU, DEPT. OF COMMUNITY SERVICES Family Self-Sufficiency Program	\$ Housing Choice Voucher participants	\$144,000		
YouthBuild	Y \$ D O H Out-of-School Youth (16-24) who are at risk; focus on low-income, homeless, foster care youth, offenders, disabled	\$396,335		
COUNTY OF MAUI, DEPT. OF HOUSING & HUMAN SERVICES Family Self-Sufficiency Program	\$ Housing Choice Voucher participants	\$26,957		
HAWAII COUNTY HOUSING AGENCY Family Self-Sufficiency Program	\$ Housing Choice Voucher participants	\$66,937		
KAUAI COUNTY HOUSING AGENCY Family Self-Sufficiency Program	\$ Housing Choice Voucher participants	\$132,002		

UNIVERSITY OF HAWAII

COMMUNITY COLLEGES Career & Technical Education - Postsecondary	S Postsecondary students	\$2,531,980	\$31,507,613	
--	------------------------------------	-------------	--------------	--

****UHCCs also offer postsecondary non-credit courses

* OCS also receives Community Services Block Grants (CSBG), which provide funds to alleviate the causes and conditions of poverty in communities. The money is distributed to Community Action Agencies in each county.

** WDC also received a \$1,100,000 Reemployment and System Integration grant in 2016. The grant expires in 2019. The grant is to help create a single sign-on platform and emphasize a "no wrong door" policy.

*** WDD also administers two Disability Employment Initiative grants, piloting DLIR+DHS collaborations to improve education, training, and employment outcomes of people with disabilities via improved integration of services as envisioned by WIOA.

**** UHCCs also offer postsecondary non-credit courses to students. These courses are self-supporting, and do not receive state or federal funding.

Target Population: A Adult Y Youth S Students U Unemployed J Jobseekers \$ Low-income D Persons with disabilities V Veterans O Offenders L Limited English Proficiency N Native Hawaiians H Homeless E Employers
Program Type: K-12, CC + 4 YR Education Job training Work-based learning Job search Job placement Support services Employment/business services Career development