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(SN 20)

WIOA BULLETIN NO. 20-18 CHANGE 1

DATE: May 29, 2019

TO: Local Workforce Development Boards

SUBJECT: Revised Program Year (PY) 2018 Allocations

PURPOSE:

The purpose of this bulletin is to transmit revised Program Year (PY) 2018 allocations for programs under Title I of the Workforce Innovation and Opportunity Act (WIOA).

BACKGROUND:

A. Allocations

The revised PY 2018 allocations have been issued in accordance with the WIOA Statute, the Unified State Plan, and Federal Employment Guidance Letter (TEGL) 16-17 Changes 1 and 2. State allotments are as follows:

Program	Initial	Revised	Difference
Youth Program	\$2,209,670	\$2,216,428	\$6,758
Adult Program	\$2,101,059	\$2,108,605	\$7,546
Dislocated Worker Program	\$1,620,164	\$1,625,873	\$5,709
Total	\$5,930,893	\$5,950,906	\$20,013

B. Funds Available

The Consolidated Appropriations Act, 2018, Pub. L. 115-141 ("the Act") makes WIOA PY 2018 Youth Activities funds available for obligation in early April 2018. However, the Act funds for the WIOA Adult and Dislocated Worker programs are in

two separate appropriations. The first appropriation becomes available for obligation on July 1, 2018; this portion is referred to as the "base" funds. The second appropriation becomes available for obligation on October 1, 2018, this portion is referred to as "advance" funds. For Program Year 2018, the U.S. Secretary of Labor is allowed to set aside up to .75% of most operating funds. For 2018, the Federal Department set aside .125% of WIOA Adult, Youth, and Dislocated Worker program budgets for evaluations. The Federal Department also set aside .3% of Adult, Youth, and Dislocated Worker program budgets for activities related to program integrity. These set aside reductions will be applied only to the FY 2019 "advance" funding levels; "base" funding is disseminated at the full amount of the appropriation in the Act.

POLICY

A. Allocations

Due to the relatively small amounts of the additional funds, the revised PY 2018 funds are being allocated to program activities only.

Youth Program Funds

CFDA #17.259 WIOA Youth Activities

	Initial	Revised	Difference
Total Allotment:	\$2,209,670	\$2,216,428	\$6,758
State Level Funds:	\$331,450	\$331,450	\$0
Local Area Funds:	\$1,878,220	\$1,884,978	\$6,758

WIOA Youth Program funds are being distributed as follows:

Local Area	Proportion	Administrative Funds	Initial Program Activity	Revised Program Activity	Total Amount	Difference
Oahu County	0.621	\$116,637	\$1,049,738	\$1,053,934	\$1,170,571	\$4,196
Hawaii County	0.220	\$41,320	\$371,888	\$373,375	\$414,695	\$1,487
Maui County	0.102	\$19,157	\$172,421	\$173,111	\$192,268	\$690
Kauai County	0.057	\$10,705	\$96,354	\$96,739	\$107,444	\$385
Total	1	\$187,819	\$1,690,401	\$1,697,159	\$1,884,978	\$6,758

Adult Program funds
CFDA #17.258 WIOA Adult Program

	Initial	Revised	Difference
Total Allotment:	\$2,101,059	\$2,108,605	\$7,546
State Level Funds:	\$315,159	\$315,159	\$0
Local Area Funds:	\$1,785,900	\$1,793,446	\$7,546

WIOA Adult Program funds are being distributed as follows:

Local Area	Proportion	Administrative Funds	Initial Program Activity	Revised Program Activity	Total Amount	Difference
Oahu County	0.617	\$110,190	\$991,710	\$996,366	\$1,106,556	\$4,656
Hawaii County	0.226	\$40,361	\$363,253	\$364,958	\$405,319	\$1,705
Maui County	0.096	\$17,144	\$154,302	\$155,027	\$172,171	\$725
Kauai County	0.061	\$10,893	\$98,047	\$98,507	\$109,400	\$460
Total	1	\$178,588	\$1,607,312	\$1,614,858	\$1,793,446	\$7,546

Dislocated Worker Program Funds
CFDA #17.278 WIOA Dislocated Workers

	Initial	Revised	Difference
Total Allotment:	\$1,620,164	\$1,625,873	\$5,709
State Level Funds (15%):	\$243,025	\$243,025	\$0
Rapid Response Funds (20%):	\$324,032	\$324,032	\$0
Local Area Funds (65%)	\$1,053,107	\$1,058,816	\$5,709

WIOA Dislocated Worker Program funds are being distributed as follows:

Local Area	Proportion	Administrative Funds	Initial Program Activity	Revised Program Activity	Total Amount	Difference
Oahu County	0.540	\$56,867	\$511,811	\$514,894	\$571,761	\$3,083
Hawaii County	0.215	\$22,641	\$203,777	\$205,004	\$227,645	\$1,227
Maui County	0.176	\$18,534	\$166,813	\$167,818	\$186,352	\$1,005
Kauai County	0.069	\$7,266	\$65,398	\$65,792	\$73,058	\$394
Total	1.000	\$105,308	\$947,799	\$953,508	\$1,058,816	\$5,709

Total Local Area Funds

Local Administrative Cost Pool Funds
 CFDA #17.259 WIOA Youth Activities
 CFDA #17.258 WIOA Adult Program
 CFDA #17.278 WIOA Dislocated Workers

Total revised WIOA Title I Formula funds being allocated to the local areas are as follows:

Local Area	Administrative Pool Funds	Revised Youth Program Activity Funds	Revised Adult Program Activity Funds	Revised Dislocated Worker Program Activity Funds	Revised Total Amount	Initial Total Amount	Difference
Oahu County	\$283,694	\$1,053,934	\$996,366	\$514,894	\$2,848,888	\$2,836,953	\$11,935
Hawaii County	\$104,322	\$373,375	\$364,958	\$205,004	\$1,047,659	\$1,043,240	\$4,419
Maui County	\$54,835	\$173,111	\$155,027	\$167,818	\$550,790	\$548,371	\$2,419
Kauai County	\$28,864	\$96,739	\$98,507	\$65,792	\$289,902	\$288,663	\$1,239
Total	\$471,715	\$1,697,159	\$1,614,858	\$953,508	\$4,737,240	\$4,717,227	\$20,013

B. Maintenance Costs for HireNet Hawaii

Local areas will not be charged for the PY 2018 maintenance costs for Hirenet Hawaii (7/1/18 to 6/30/19).

PROCEDURES

Counties have submitted their Annual Plans and Budgets for Program Year 2018 based on the initial amounts available for Local Administrative Costs, the Adult, Dislocated Worker and Youth Programs, and maintenance costs for HireNet Hawaii.

Local areas should determine if the revised allocations affect their budgets or line items and exceed the allowable variances and require the submittal of budget modifications. Budget modifications must be approved prior to expending funds exceeding the current approved budget.

WIOA budget forms have been posted on the Workforce Development Council’s website under WIOA/WIA Documents, Fiscal Policies/Budget Documents.

INQUIRIES

Should you have questions about this, please call Jeanne Ohta at (808) 586-9170.

Local areas may also contact their WDC staff liaison:

Hawaii County:	Jeanne Ohta, (808) 586-9170
Kauai County:	Mark (Duke) Olds, (808) 586-9167
Maui County:	Maria Elena Diaz, (808) 586-9285
Oahu:	Wayne Liou, (808) 586-9284

ADDITIONAL RESOURCES:

- WIOA (Public Law 113-128), Sections 127, 128, 129, 132, 133 and 134
- Title 20 Code of Federal Regulations (CFR) Sections 683.120 and 683.125
- Training and Employment Guidance Letter (TEGL) 16-17, TEGL 16-17 Change 1 and TEGL 16-17 Change 2, *Workforce Innovation and Opportunity Act Adult, Dislocated Worker and Youth Activities program allotments for PY 2018; final PY 2018 Allotments for the Wagner-Peyser ES Program, as required by section 6(b)(5) of the Wagner-Peyser Act, as amended; and the allotments of the Workforce Information Grants to states for PY 2018*



Allicyn C.H. Tasaka
Executive Director

- C: Jason Chang, Chair, Oahu Workforce Development Board
Alison Lum, Executive Director, Oahu Workforce Development Board
David DeLuz, Jr., Chair, Hawaii County Workforce Development Board
Neil Gyotaku, Administrator, Office of Housing and Community Development, Hawaii County
Leslie Wilkins, Chair, Maui Workforce Development Board
Lee Ah Yen, Executive Director, Maui Workforce Development Board
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DLIR ASO-WIOA Unit