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LESLIE WILKINS  
CHAIRPERSON

ALLICYN C.H. TASAKA  
EXECUTIVE DIRECTOR

STATE OF HAWAII  
WORKFORCE DEVELOPMENT COUNCIL  
830 Punchbowl Street, Suite 417, Honolulu, Hawaii 96813  
Phone: (808) 586-8630 Web: <http://labor.hawaii.gov/wdc/>

(SN 28)

**WIOA BULLETIN NO. 28-19 Change 1**

**DATE:** September 11, 2019  
**TO:** WIOA Partners  
**SUBJECT:** Program Year (PY) 2019 Revised Allocations

**PURPOSE**

The purpose of this bulletin is to transmit Program Year (PY) 2019 revised allocations for programs under Title I of the Workforce Innovation and Opportunity Act (WIOA).

**BACKGROUND**

A. Allocations

Revised PY 2019 allocations have been issued in accordance with the WIOA statute, the Unified State Plan, and Federal Training Employment Guidance Letter (TEGL) 16-18 Change 1, issued September 9, 2019. Revised state allotments are as follows:

<b>Program</b>	<b>Initial</b>	<b>Revised</b>	<b>Difference</b>
Youth	\$2,212,652	\$2,219,198	\$6,546
Adult	\$2,103,446	\$2,108,605	\$5,159
Dislocated Worker	\$1,604,310	\$1,605,251	\$941
<b>Total</b>	<b>\$5,920,408</b>	<b>\$5,933,054</b>	<b>\$12,646</b>

B. Funds Available

The Department of Defense and Labor, Health and Human Services, and Education Appropriations Act, 2019 and Continuing Appropriations Act, 2019, Pub. L. 115-245 ("the Act") makes PY 2019 Youth Activities funds available for obligation on April 1, 2019, and funds the WIOA Adult and Dislocated Worker programs in two separate appropriations. The first appropriations for the Adult and Dislocated Worker programs

become available for obligation on July 1, 2019; this portion is commonly referred to as “base” funds. The second appropriations for the Adult and Dislocated Worker programs become available for obligation on October 1, 2019; this portion is commonly referred to as “advance” funds. For 2019, the Secretary of Labor is allowed to set aside up to 0.5 percent of each discretionary appropriation for activities related to program integrity and 0.75 percent of most operating funds for evaluations. These set aside reductions for evaluations and program integrity will be applied only to the FY 2020 “advance” funding levels; “base” funding is disseminated at the full amount appropriated in the Act.

**POLICY**

**A. Allocations**

**Youth Program Funds**

CFDA #17.259 WIOA Youth Activities

	Initial	Revised	Difference
Total Allotment:	\$ 2,212,652	\$2,219,198	\$6,546
State Level Funds:	\$ 331,897	\$ 331,897	0
Local Area Funds:	\$ 1,880,755	\$1,887,301	\$6,546

WIOA Youth Program funds are being distributed as follows:

Local Area	Proportion	Initial LAC	Revised LAC	Initial Program Activity Funds	Revised Program Activity Funds	Initial Total Amount	Revised Total Amount	Difference
Oahu County	0.648	\$121,872	\$122,297	\$1,096,857	\$1,100,674	\$1,218,729	\$1,222,971	\$4,242
Hawaii County	0.203	\$38,179	\$38,312	\$343,614	\$344,810	\$381,793	\$383,122	\$1,329
Maui County	0.095	\$17,867	\$17,929	\$160,805	\$161,365	\$178,672	\$179,294	\$622
Kauai County	0.054	\$10,156	\$10,191	\$91,405	\$91,723	\$101,561	\$101,914	\$353
<b>TOTAL</b>	<b>1.000</b>	<b>\$188,074</b>	<b>\$188,730</b>	<b>\$1,692,681</b>	<b>\$1,698,571</b>	<b>\$1,880,755</b>	<b>\$1,887,301</b>	<b>\$6,546</b>

## Adult Program Funds

CFDA #17.258 WIOA Adult Program

	Initial	Revised	Difference
Total Allotment:	\$ 2,103,446	\$2,108,605	\$5,159
State Level Funds:	\$ 315,516	\$ 315,516	0
Local Area Funds:	\$ 1,787,930	\$1,793,089	\$5,159

WIOA Adult Program funds are being distributed as follows:

Local Area	Proportion	Initial LAC	Revised LAC	Program Activity Funds	Revised Program Activity Funds	Initial Total Amount	Revised Total Amount	Difference
Oahu County	0.645	\$115,321	\$115,654	\$1,037,894	\$1,040,888	\$1,153,215	\$1,156,542	\$3,327
Hawaii County	0.207	\$37,010	\$37,117	\$333,092	\$334,053	\$370,102	\$371,170	\$1,068
Maui County	0.090	\$16,091	\$16,138	\$144,822	\$145,240	\$160,913	\$161,378	\$465
Kauai County	0.058	\$10,369	\$10,400	\$93,331	\$93,599	\$103,700	\$103,999	\$299
<b>TOTAL</b>	<b>1.0000</b>	\$178,791	\$179,309	\$1,609,139	\$1,613,780	\$1,787,930	\$1,793,089	\$5,159

## Dislocated Worker Program Funds

CFDA #17.278 WIOA Dislocated Workers

	Initial	Revised	Difference
Total Allotment:	\$ 1,604,310	\$1,605,251	\$ 941
State Level Funds (15%):	\$ 240,646	\$ 240,646	0
Rapid Response Funds (20%):	\$ 320,862	\$ 320,862	0
Local Area Funds (65%):	\$ 1,042,802	\$1,043,743	\$ 941

WIOA Dislocated Worker Program funds are being distributed as follows:

Local Area	Proportion	Initial LAC	Revised LAC	Program Activity Funds	Revised Program Activity Funds	Initial Total Amount	Revised Total Amount	Difference
Oahu County	0.5169	\$53,902	\$53,951	\$485,124	\$485,560	\$539,026	\$539,511	\$485
Hawaii County	0.2125	\$22,159	\$22,180	\$199,436	\$199,616	\$221,595	\$221,795	\$200
Maui County	0.2076	\$21,647	\$21,668	\$194,838	\$195,013	\$216,485	\$216,681	\$196
Kauai County	0.0630	\$6,569	\$6,576	\$59,127	\$59,180	\$65,696	\$65,756	\$60
<b>TOTAL</b>	<b>1.0000</b>	\$104,277	\$104,374	\$938,525	\$939,369	\$1,042,802	\$1,043,743	\$941

## Total Local Area Funds

Local Administrative Cost Pool Funds  
CFDA #17.259 WIOA Youth Activities  
CFDA #17.258 WIOA Adult Program  
CFDA #17.278 WIOA Dislocated Workers

### Revised Allocations:

Local Area	Administrative Pool Funds	Youth Program Activity Funds	Adult Program Activity Funds	Dislocated Worker Program Activity Funds	Total Amount
Oahu County	\$291,901	\$1,100,674	\$1,040,888	\$485,560	\$2,919,023
Hawaii County	\$97,609	\$344,810	\$334,053	\$199,616	\$976,088
Maui County	\$55,736	\$161,365	\$145,240	\$195,013	\$557,354
Kauai County	\$27,167	\$91,723	\$93,599	\$59,180	\$271,669
<b>TOTAL</b>	<b>\$472,413</b>	<b>\$1,698,572</b>	<b>\$1,613,780</b>	<b>\$939,369</b>	<b>\$4,724,134</b>

### Initial Allotment:

Local Area	Administrative Pool Funds	Youth Program Activity Funds	Adult Program Activity Funds	Dislocated Worker Program Activity Funds	Total Amount
Oahu County	\$291,095	\$1,096,857	\$1,037,894	\$485,124	\$2,910,970
Hawaii County	\$97,348	\$343,614	\$333,092	\$199,436	\$973,490
Maui County	\$55,605	\$160,805	\$144,822	\$194,838	\$556,070
Kauai County	\$27,094	\$91,405	\$93,331	\$59,127	\$270,957
<b>TOTAL</b>	<b>\$471,142</b>	<b>\$1,692,681</b>	<b>\$1,609,139</b>	<b>\$938,525</b>	<b>\$4,711,487</b>

### B. Maintenance Costs for HireNet Hawaii

No invoice will be issued for HireNet services for PY19. Funds earmarked for statewide activities will be used to cover the counties' share of this year's HireNet expenses.

### **PROCEDURES**

Counties should prepare their Annual Plans and Budgets for Program Year 2019 based on the revised amounts available for Local Administrative Costs, the Adult, Dislocated Worker and Youth Programs. The revised budgets must be submitted and approved prior to the execution of the Program Year 2019 contracts. Counties should submit the revised budgets by September 30, 2019.

Instructions to prepare the Annual Plan are located at this link:

<https://labor.hawaii.gov/wdc/files/2019/05/Final-Attachment-1-Instructions-for-PY19-Allocations.pdf>

WIOA budget forms are located on the Workforce Development Council website under WIOA/WIA Documents, Fiscal Policies/Budget Documents.

The signature page template is located at this link:

<https://labor.hawaii.gov/wdc/files/2019/05/Final-Attachment-2-Signatures-for-PY19-Allocations.pdf>

## **INQUIRIES**

Should you have questions about this, please call Jeanne Ohta at (808) 586-9170.

## **ADDITIONAL RESOURCES**

- WIOA (Public Law 113-128), Sections 127, 128, 129, 132, 133 and 134
- Title 20 Code of Federal Regulations (CFR) Sections 683.120 and 683.125
- Training and Employment Guidance Letter (TEGL) 16-18, *Workforce Innovation and Opportunity Act (WIOA) Adult, Dislocated Worker and Youth Activities Program Allotments for Program Year (PY) 2019; Final PY 2019 Allotments for the Wagner-Peyser Act Employment Service (ES) Program Allotments; and the Allotments of Workforce Information Grants to States for PY 2019*



Allicyn C.H. Tasaka  
Executive Director

C: Jason Chang, Chair, Oahu Workforce Development Board  
Alison Lum, Executive Director, Oahu Workforce Development Board  
David DeLuz, Jr., Chair, Hawaii County Workforce Development Board  
Neil Gytoku, Housing Administrator, Office of Housing and Community Development,  
Hawaii County  
Kay Fukumoto, Director, Office of Economic Development, Maui County  
Leslie Wilkins, Chair, Maui Workforce Development Board  
Linda Puppolo, Executive Director, Maui Workforce Development Board  
Kaleo Perez, Acting Chair, Kauai Workforce Development Board  
Dan Fort, Executive Director, Kauai Workforce Development Board  
Robbie Melton, Director, Office of Economic Development, Kauai County  
DLIR ASO-WIOA Unit