

FINANCE COMMITTEE REPORT SUMMARY for Executive Committee Meeting

December 4, 2019

WIOA FUNDS

WIOA Integration Grant – funds extended to 12/31/19. The funds are expected to be used for the single-sign on project by the Data Committee.

Local Area Funds

PY17 funds – A little over \$770K was returned to WDC. Ideas for usage:

- \$230K was used to cover HireNet fees for the local areas
- See attached for requests for funds. Recommend approval of proposed budget.

In light of the concerns regarding the local areas' ability to expend the WIOA funds, we met with the Performance Measures and Accountability Committee members to discuss ways we can support their efforts (financially), and brainstormed uses for the PY17 funds that were returned to the State from the local areas.

To better understand and monitor performance, the Finance Committee will create a financial dashboard organized by local area. We also discussed ways to ensure the ED in each local area is trained and knowledgeable about WIOA, and suggested WDC research if the contracts with the local areas can have experience and/or training requirements for the EDs.

STATE GENERAL FUNDS

The State allotted \$418.7K for FY20. After allocation for personnel/fringe and office expenses, \$329K remains unbudgeted. See attached for proposed budget.

Submitted by Shannon L. Okinaka