#### Youth Services Committee PY 19 Budget Plan

# I. Third and Fourth Quarter (January 1 to June 30, 2020)

### Requested Amount: \$30,000

**Purpose of Funds: Support** WIOA Youth Program Element 10 Guidance and Counseling, specifically trauma-informed care

**Justification**: One of the responsibilities of this committee is to develop strategies to improve services to youth (see "Roles and Responsibilities"). This committee has identified trauma-informed care for at-risk youth as one of these strategies and its most important priority (see "Ranked Priorities/Goals"). As such, the committee will identify an activity to fund that moves the State in the direction of supporting statewide trauma-informed care for at-risk youth. There are three focus areas that will encompass part one of this pilot initiative.

- 1.) Training. Trauma informed care training for staff Toxic stress, Brain development, Identification and support of students in trauma.
- 2.) Early intervention trauma screening. Follow up comprehensive assessments and reporting with appropriate aftercare and accommodations for (5) students.
- 3.) Aftercare Process Development. Student aftercare process development for pilot participant workforce development agency(ies) and vocational training program(s).
- II. Third Quarter (January 1 to March 30, 2020)

### Requested Amount: <u>\$15,000</u>

**Purpose of Funds**: Support WIOA Youth Program Element 12 Entrepreneurial Skills Training **Justification**: One of the responsibilities of this committee is to identify methods to provide entrepreneurial skills training in local areas for Title I Youth Programs (see "Roles and Responsibilities"). This committee has identified the provision of entrepreneurial skills training as one of its most important priorities (see "Ranked Priorities/Goals"). As such, the committee will determine which local areas are currently in need of entrepreneurial skills training activities and then use budgeted funds to support the Youth Programs in developing this training for its participants. Currently the Oahu Youth Program has expressed an interest in developing an entrepreneurial skills training activity for its participants.

III. Fourth Quarter (April 1 to June 30, 2020)

## Requested Amount: \$30,000

**Purpose of Funds**: Support WIOA Youth Program Element 3 Work-based learning experiences and/or Element 14 Activities to Prepare Youth for Postsecondary Education and Training **Justification**: The responsibilities of this committee include identifying methods to provide activities that prepare youth for transition to postsecondary education and training (see "Roles and Responsibilities"). Specifically, the committee has prioritized the development of professional skills (also referred to as "soft skills) and work-based learning experiences--such as internships and pre-apprenticeships (see "Ranked Priorities/Goals"). As such, the committee will use budgeted money to support the development of activities that fulfill these responsibilities.

## Total budget requested for PY19: \$75,000