

## ACTIVITIES TO EXPEND FEDERAL FUNDS BY JUNE 30, 2021

### STATEWIDE ACTIVITIES (\$1.9M)

#### **Employer Engagement Committee**

Video Production (WDC, WDB, AJs)	75,000	
Customer Satisfaction Survey (Ward Research)	57,062	
Entrepreneurial Programs for Adults and Dislocated Workers	85,000	
Hawaii is Hiring Program (Chamber of Commerce)	56,405	
Contract Public Education and Awareness Program	100,000	
		373,467

#### **Youth Services Committee**

Youth Trauma Assessment	40,000	
Youth Work Based Experience Transition Training	30,000	
Youth Entrepreneurial Skills Training	50,000	
		120,000

#### **Performance Measures & Accountability Committee**

Contract Statewide Evaluation of Training Providers	75,000	
Contract Statewide Evaluation of Service Providers (if needed)	75,000	
Training for Training Providers	15,000	
		165,000

#### **COVID-19**

Workforce Resiliency Initiative Program	100,000	
Contract Workforce Resiliency Initiative Coordinator	100,000	
Contract Grants Manager: COVID Recovery Grants	85,000	
Contract Grants Coordinator: USDOE Grant	65,000	
OnDemand Pilot Program (Gig Economy)	85,000	
		435,000

#### **HireNet Hawaii**

HireNet Eligible Training Provider Module	25,260	
HireNet Maintenance	105,456	
		130,716

#### **Other**

Statewide Training	75,000	
Printed WDC/WDB/AJC Materials	25,000	
		100,000

<b>TOTAL</b>	<b>1,324,183</b>	<b>1,324,183</b>
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**STATEWIDE RAPID RESPONSE/BUSINESS SERVICES (\$200K)**

Professional Services Consultant & Trainer	100,000	
Statewide Training	50,000	
Printed Rapid Response/Business Services Materials	10,000	
Equipment (Logo floor and table stands)	5,000	
<b>TOTAL</b>	<b>165,000</b>	<b>165,000</b>