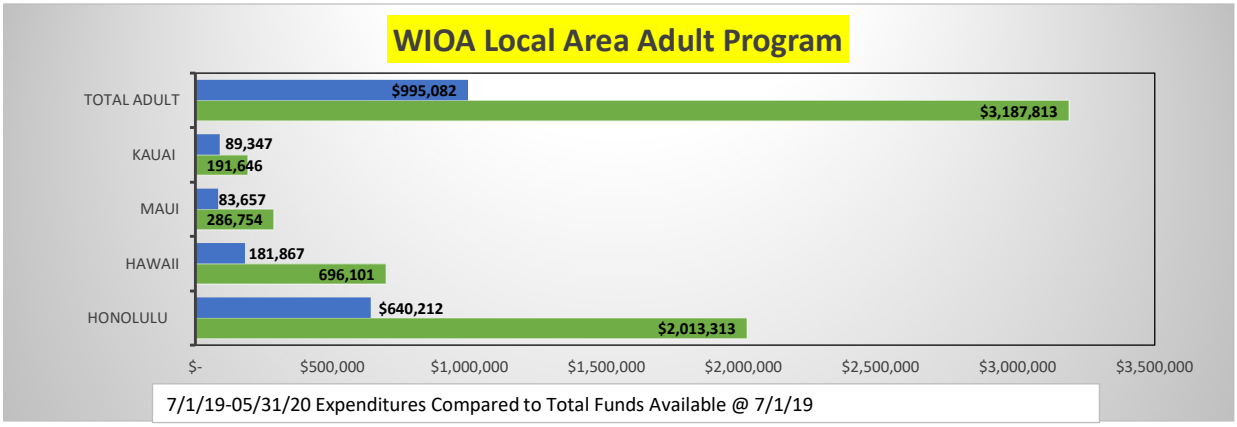
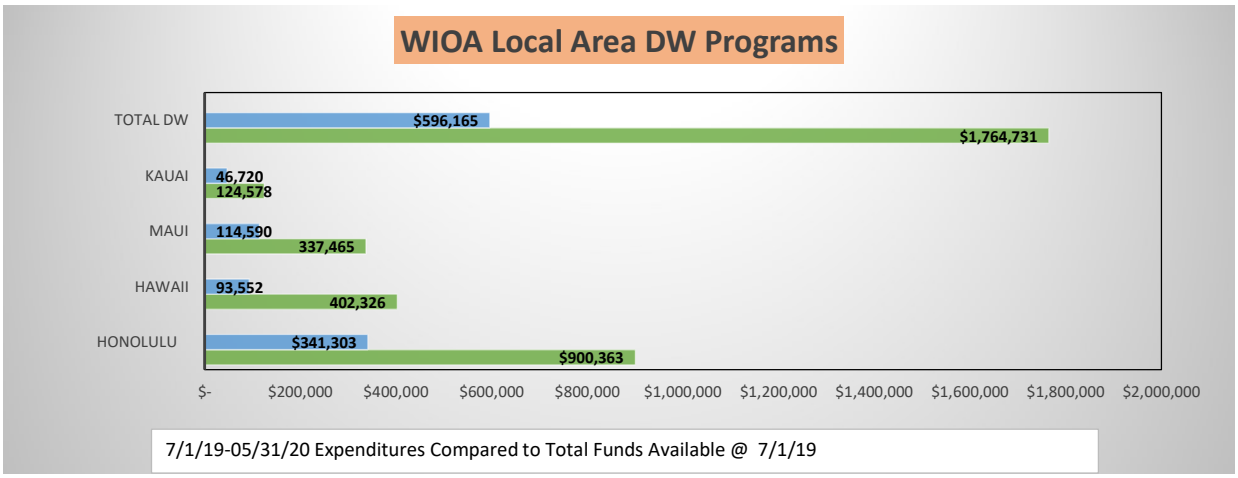
WIOA Local Area Expenses for the Period July 1, 2019 to May 31, 2020 7/16/2020

ADULT PROGRAM	PY18 & PY19 Funds Avail. @ 7/1/19 Total	Expenses @ 7/1/19 6/30/2020	PY18 Available Balance Dollars	PY18 Available Balance %	PY19 Available Balance Dollars	PY19 Available Balance %	Total Avail. 6/30/2020 Total	Number of Participants	Cost per Participant
Honolulu	$ 2,013,313	$ 640,212	$ 332,213	34%	$ 1,040,888	100%	$ 1,373,101	108	$ 5,928
Hawaii	696,101	181,867	181,886	50%	334,053	100%	515,939	152	$ 1,196
Maui	286,754	83,657	57,857	41%	145,240	100%	203,097	16	$ 5,229
Kauai	191,646	89,347	8,700	9%	93,599	100%	102,299	24	$ 3,723
Total Adult	$ 3,187,813	$ 995,082	$ 580,655	37%	$ 1,613,780	100%	$ 2,194,436	300	



DISLOCATED WORKER	PY18 & PY19 Funds Avail. @ 7/1/19 Total	Expenses @ 7/1/19 6/30/2020	PY18 Available Balance Dollars	PY18 Available Balance %	PY19 Available Balance Dollars	PY19 Available Balance %	Total Avail. 6/30/2020 Total	Number of Participants	Cost per Participant
Honolulu	$ 900,363	$ 341,303	$ 73,500	18%	$ 485,560	100%	$ 559,060	58	$ 5,885
Hawaii	402,326	93,552	121,619	60%	188,381	94%	310,001	49	$ 1,909
Maui	337,465	114,590	27,862	20%	195,013	100%	222,875	40	$ 2,865
Kauai	124,578	46,720	18,678	29%	59,180	100%	77,858	24	$ 1,947
Total DW	$ 1,764,731	$ 596,165	$ 241,659	29%	$ 868,954	99%	$ 1,169,794	171