

FINANCE COMMITTEE REPORT SUMMARY

WIOA FUNDS

WIOA Rapid Response – PY17 funds will be spent by end of June 2020. Remainder, \$546K, relates to program years 2018 and 2019.

WIOA Rain & Flooding (Kauai) and Volcano (HI) funds will lapse on Sept 30, 2020. These funds were difficult to expend due to strict qualification requirements.

Local Area Funds

PY17 funds – A little over \$776K was returned to WDC. Local area monies spent using PY18 funds were transferred to the PY17 year (first in, first out) such that no additional state programs were expanded/executed.

PY18 funds – Estimating ~ \$1.9M to be returned to the State from the local areas. Also, \$220K expected to be returned from Rapid Response. Recommendation for usage are attached. We note that we have reserved about \$600K for other programs/projects that will come up.

Programs – All counties are serving participants in all programs, except Kauai's youth program. Expenditures/participants are expected for the Kauai youth program, as the service provider is now trained.

STATE GENERAL FUNDS

State general fund allocation was spent - \$100K (out of original \$418.7K) was restricted due to impact of COVID-19.

Submitted by Shannon L. Okinaka