

# WDC Youth Committee Budget Plan

## How We Got to This Point

### October 15, 2019

- Trauma-Informed Assessment & Entrepreneurial skills, introduced as proposals for the budget plan

### November 6, 2019

- Approval of budget proposal (75,000) to the WDC Board

### February 18, 2020

- Teams formed to develop detail plan for each initiative

### August 18, 2020

- First virtual committee meeting; discuss Going Forward

## Going Forward

### Committee Meetings

- October 20 and December 15

**Concept Development.** Framework, tasks, coordinating instructions, resources, timeline, costs, workforce devlp, etc.

**Hui Group Huddles.** Meet as required; provide update at committee meetings.

**Plan for Follow-On Budget Plan.** As a secondary priority, prepare for the availability of more future funding for youth initiatives.

## Budget

Trauma-Informed Assessment	40,000
Work Experience/Transition	30,000
Entrepreneurial Skills Training	50,000
Total	120,000*

\*To be expended by June 30, 2021.

Original budget plan approved by the committee: 75,000

## Three Youth Initiatives

### Trauma-Informed Assessment

- Staff training
- Early intervention trauma screening
- Aftercare process development

### Work Experience/Transition to Postsecondary Education & Training

### Entrepreneurial Skills