# WDC Youth Committee Budget Plan

## How We Got to This Point

**October 15, 2019**  
- Trauma-Informed Assessment & Entrepreneurial skills, introduced as proposals for the budget plan

**November 6, 2019**  
- Approval of budget proposal (75,000) to the WDC Board

**February 18, 2020**  
- Teams formed to develop detail plan for each initiative

**August 18, 2020**  
- First virtual committee meeting; discuss Going Forward

## Going Forward

### Committee Meetings
- October 20 and December 15

### Concept Development
- Framework, tasks, coordinating instructions, resources, timeline, costs, workforce devlp, etc.

### Hui Group Huddles
- Meet as required; provide update at committee meetings.

### Plan for Follow-On Budget Plan
- As a secondary priority, prepare for the availability of more future funding for youth initiatives.

## Budget

<table>
<thead>
<tr>
<th>Initiative</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Trauma-Informed Assessment</td>
<td>40,000</td>
</tr>
<tr>
<td>Work Experience/Transition</td>
<td>30,000</td>
</tr>
<tr>
<td>Entrepreneurial Skills Training</td>
<td>50,000</td>
</tr>
</tbody>
</table>

**Total** 120,000*

*To be expended by June 30, 2021.

Original budget plan approved by the committee: 75,000

## Three Youth Initiatives

### Trauma-Informed Assessment
- Staff training
- Early intervention trauma screening
- Aftercare process development

### Work Experience/Transition to Postsecondary Education & Training

### Entrepreneurial Skills

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**WDC Youth Committee Zoom Meeting 8/18/20**  
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