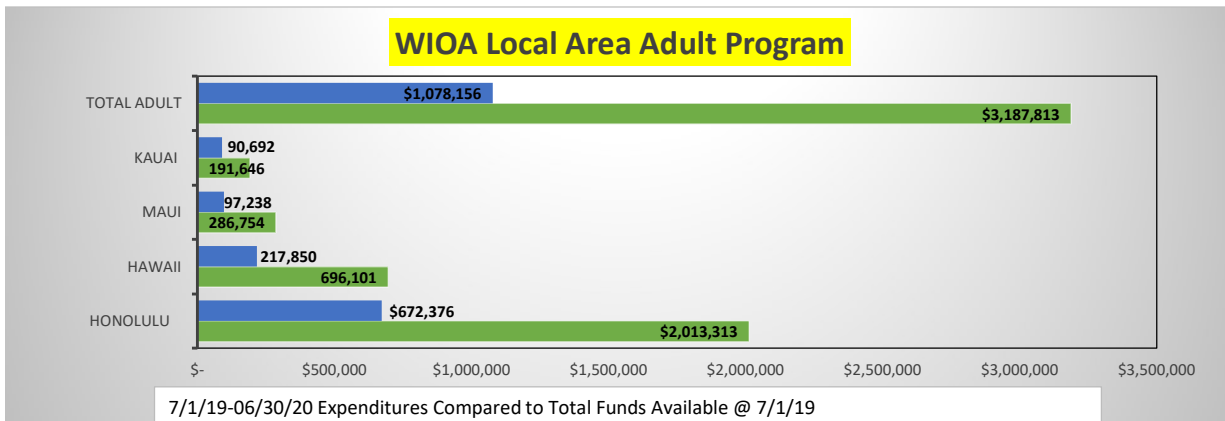


		PY18 & PY19		PY18		PY19		Total Avail.		
ADULT PROGRAM	Funds Avail.	Expenses	Available Balance		Available Balance		6/30/2020	Number of	Cost per	
	@ 7/1/19	@ 7/1/19						Participants	Participant	
	Total	6/30/2020	Dollars	%	Dollars	%	Total			
Honolulu	\$ 2,013,313	\$ 672,376	\$ 304,705	31%	\$ 1,040,888	100%	\$ 1,345,593	109	\$ 6,169	
Hawaii	696,101	217,850	145,903	40%	334,053	100%	479,956	162	\$ 1,345	
Maui	286,754	97,238	45,001	32%	145,240	100%	190,241	18	\$ 5,402	
Kauai	191,646	90,692	7,815	8%	93,599	100%	101,414	24	\$ 3,779	
<b>Total Adult</b>	<b>\$ 3,187,813</b>	<b>\$ 1,078,156</b>	<b>\$ 503,423</b>	<b>32%</b>	<b>\$ 1,613,780</b>	<b>100%</b>	<b>\$ 2,117,204</b>	<b>313</b>		



		PY18 & PY19		PY18		PY19		Total Avail.		
DISLOCATED WORKER	Funds Avail.	Expenses	Available Balance		Available Balance		6/30/2020	Number of	Cost per	
	@ 7/1/19	@ 7/1/19						Participants	Participant	
	Total	6/30/2020	Dollars	%	Dollars	%	Total			
Honolulu	\$ 900,363	\$ 394,115	\$ 23,770	6%	\$ 485,560	100%	\$ 509,330	59	\$ 6,680	
Hawaii	402,326	131,983	71,953	35%	199,616	100%	271,569	53	\$ 2,490	
Maui	337,465	131,242	14,628	10%	192,600	99%	207,228	43	\$ 3,052	
Kauai	124,578	51,025	14,767	23%	59,180	100%	73,948	24	\$ 2,126	
<b>Total DW</b>	<b>\$ 1,764,731</b>	<b>\$ 708,365</b>	<b>\$ 125,119</b>	<b>15%</b>	<b>\$ 877,776</b>	<b>100%</b>	<b>\$ 1,062,076</b>	<b>179</b>		

