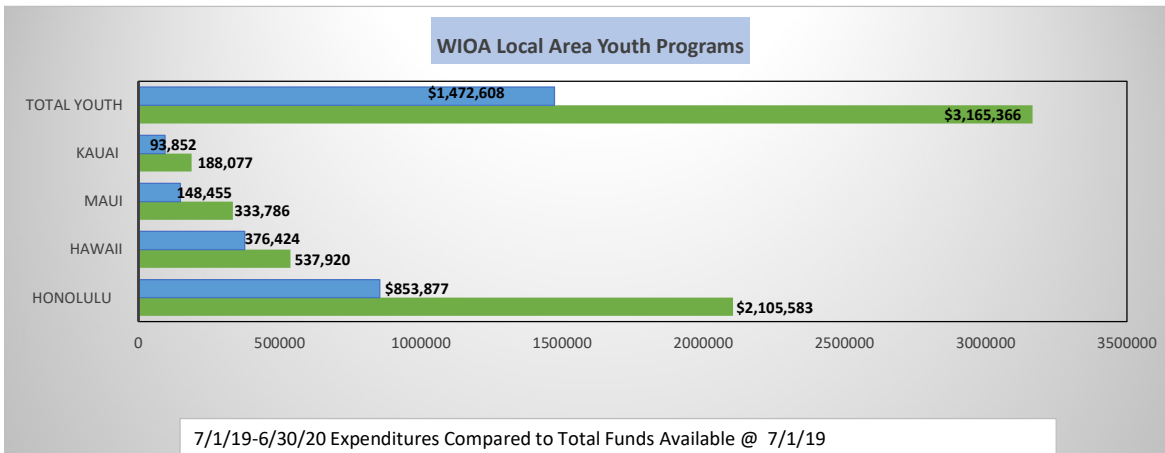


WIOA Local Area Expenses for the Period July 1, 2019 to June 30, 2020

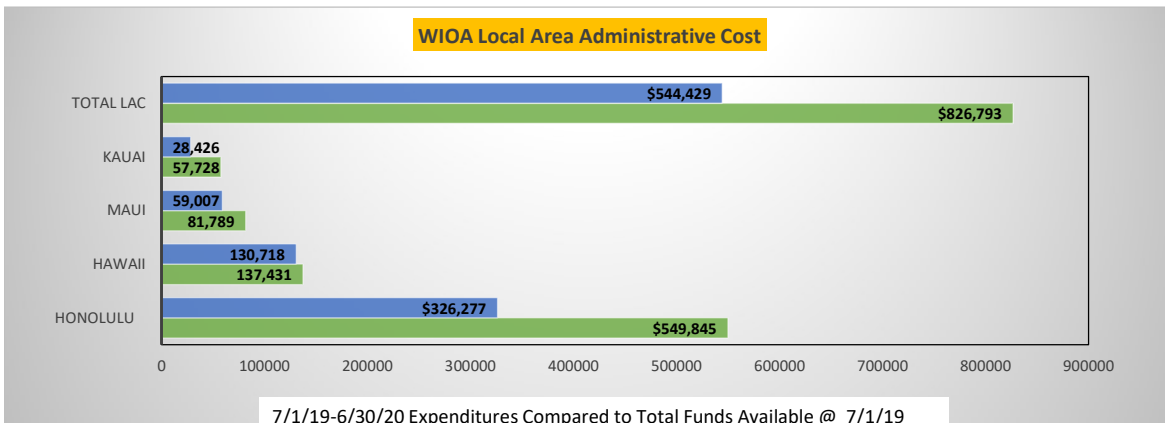
9/14/2020

	PY18 & PY19		PY18		PY19		Total Avail. 6/30/2020	Number of Participants	Cost per Participant
	Funds Avail. @ 7/1/19	Expenses @ 7/1/19	Available Balance		Available Balance				
	Total	6/30/2020	Dollars	%	Dollars	%	Total		
Youth Program:									
Honolulu	\$ 2,105,583	\$ 853,877	\$ 155,228	15%	\$ 1,100,674	100%	\$ 1,255,902	138	\$ 6,188
Hawaii	537,920	376,424	-	0%	162,983	47%	162,983	91	\$ 4,137
Maui	333,786	148,455	24,656	14%	161,365	100%	186,021	77	\$ 1,928
Kauai	188,077	93,852	2,887	3%	91,723	100%	94,610	0	-
Total Youth	\$ 3,165,366	\$ 1,472,608	\$ 182,771	12%	\$ 1,516,745	89%	\$ 1,699,516	306	-



7/1/19-6/30/20 Expenditures Compared to Total Funds Available @ 7/1/19

	PY18 & PY19		PY18		PY19		Total Avail. 6/30/2020
	Funds Avail. @ 7/1/19	Expenses @ 7/1/19	Available Balance		Available Balance		
	Total	6/30/2020	Dollars	%	Dollars	%	Total
Local Admin Cost (LAC):							
Honolulu	\$ 549,845	\$ 326,277	\$ -	0%	\$ 231,775	82%	\$ 231,775
Hawaii	137,431	130,718	\$ -	0%	0	0%	-
Maui	81,789	59,007	\$ -	0%	23,682	43%	23,682
Kauai	57,728	28,426	\$ 438	2%	27,167	94%	27,605
Total LAC	\$ 826,793	\$ 544,429	\$ 438	0%	\$ 282,624	64%	\$ 283,062



7/1/19-6/30/20 Expenditures Compared to Total Funds Available @ 7/1/19