

WORKFORCE INNOVATION AND OPPORTUNITY ACT
Local and Rapid Response Funds Status As Of 08/31/2020

PY18						
		Allocated	Expenditure	To be returned 6/30/2020	Transfer to PY17	Lapsed 6/30/21
Local	Honolulu	2,843,970.00	2,388,763.67	455,206.33	158,602.85	613,809.18
	Hawaii	1,045,831.00	829,803.21	216,027.79	357,452.95	573,480.74
	Maui	549,834.00	466,506.52	83,327.48	73,774.78	157,102.26
	Kauai	289,056.00	263,994.78	25,061.22	186,586.33	211,647.55
	Total by County	4,728,691.00	3,949,068.18	779,622.82	776,416.91	1,556,039.73

Rapid Response Plan						
		Allocated	Expenditure	To be returned	Transfer to	Lapsed 6/30/21
WDC		95,490.00	71,722.64	23,767.36		
		95,490.00	71,722.64	23,767.36	-	23,767.36

PY19						
		Allocated	Expenditure	To be returned 6/30/2021		Lapsed 6/30/22
Local	Honolulu	2,919,023.00	437,510.44	2,481,512.56		
	Hawaii	976,088.00	419,366.89	556,721.11		
	Maui	557,354.00	87,359.88	469,994.12		
	Kauai	271,669.00	26,235.51	245,433.49		
	Total by County	4,724,134.00	970,472.72	3,753,661.28	-	3,753,661.28

Rapid Response Plan						
		Allocated	Expenditure	To be returned	Transfer to	Lapsed 6/30/21
Counties		259,226.00	41,447.29	217,778.71		
	WDC	61,636.00	-	61,636.00		
		320,862.00	41,447.29	279,414.71	-	279,414.71

PY20						
		Allocated	Expenditure	To be returned 6/30/2021		Lapsed 6/30/23
Local	Honolulu	2,815,787.00	-	2,815,787.00		
	Hawaii	1,055,687.00	-	1,055,687.00		
	Maui	506,790.00	-	506,790.00		
	Kauai	310,173.00	-	310,173.00		
	Total by County	4,688,437.00	-	4,688,437.00	-	4,688,437.00

Rapid Response Plan						
		Allocated	Expenditure	To be returned	Transfer to	Lapsed 6/30/21
Counties		343,016.00	-	343,016.00		
	WDC	61,636.00	-	61,636.00		
		404,652.00	-	404,652.00	-	404,652.00

WIOA HI-DISASTER RAINSTORM/FLOOD APR2018						
		Allocated	Estimated/Paid	To be returned 9/30/2020		Lapsed 9/30/20
WDC		72,420.00	63,414.08	9,005.92		
	HiEmployment	427,580.00	232,271.15	195,308.85		
	Others			-		
Total		500,000.00	295,685.23	204,314.77	-	204,314.77

WIOA HAWAII VOLCANO 2018						
		Allocated	Estimated/Paid	Balance As of 8/31/20		Lapsed 9/30/20
WDC		242,718.00	64,198.80	178,519.20		
	HiEmployment	923,948.00	1,208,948.04	(285,000.04)		
	Additional Request	113,000.00	2,775.96	110,224.04		
Total		1,279,666.00	1,275,922.80	3,743.20	-	3,743.20

COVID-19- HI-Disaster Recovery						
		Allocated	Estimated/Paid	Balance As of 8/31/2022		Lapsed 6/30/2022
WDC		75,000.00	14,319.17	60,680.83		
	Counties	1,425,000.00		1,425,000.00		
	Others			-		
Total		1,500,000.00	14,319.17	1,485,680.83	-	1,485,680.83

COVID-19- HI-Employment Recovery						
		Allocated	Estimated/Paid	Balance As of 8/31/20		Lapsed 6/30/2022
WDC		75,000.00	208.85	74,791.15		
	Counties	1,425,000.00		1,425,000.00		
Total		1,500,000.00	208.85	1,499,791.15	-	1,499,791.15