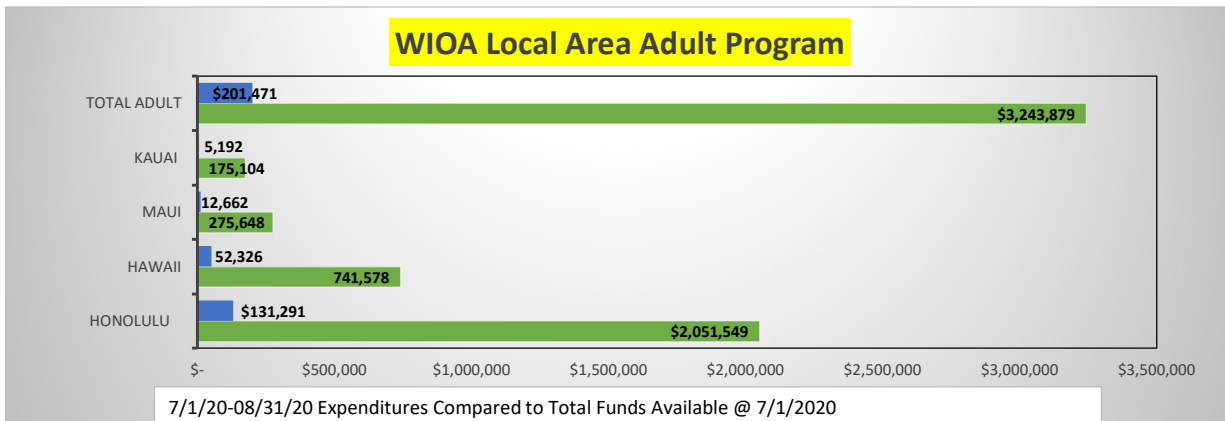


		PY19 & PY20							
ADULT PROGRAM	Funds Avail.	Expenses	PY19		PY20		Total Avail.		
	@ 7/1/20	@ 7/1/20	Available Balance		Available Balance		6/30/2021	Number of	Cost per
	Total	6/30/2021	Dollars	%	Dollars	%	Total	Participants	Participant
Honolulu	\$ 2,051,549	\$ 131,291	\$ 909,597	87%	\$ 1,010,661	100%	\$ 1,920,258	94	\$ 1,397
Hawaii	741,578	52,326	281,727	84%	407,525	100%	689,252	142	\$ 368
Maui	275,648	12,662	132,578	91%	130,408	100%	262,986	21	\$ 603
Kauai	175,104	5,192	88,407	94%	81,505	100%	169,912	12	\$ 433
<b>Total Adult</b>	<b>\$ 3,243,879</b>	<b>\$ 201,471</b>	<b>\$ 1,412,308</b>	<b>88%</b>	<b>\$ 1,630,099</b>	<b>100%</b>	<b>\$ 3,042,408</b>	<b>269</b>	



		PY18 & PY19							
DISLOCATED WORKER	Funds Avail.	Expenses	PY19		PY20		Total Avail.		
	@ 7/1/20	@ 7/1/20	Available Balance		Available Balance		6/30/2021	Number of	Cost per
	Total	6/30/2021	Dollars	%	Dollars	%	Total	Participants	Participant
Honolulu	\$ 911,224	\$ 72,999	\$ 412,561	85%	\$ 425,664	100%	\$ 838,225	42	\$ 1,738
Hawaii	364,812	39,284	160,332	80%	165,196	100%	325,529	56	\$ 702
Maui	363,915	22,593	170,007	88%	171,315	100%	341,323	30	\$ 753
Kauai	171,059	3,585	55,595	94%	111,879	100%	167,475	14	\$ 256
<b>Total DW</b>	<b>\$ 1,811,010</b>	<b>\$ 138,461</b>	<b>\$ 798,495</b>	<b>85%</b>	<b>\$ 762,175</b>	<b>100%</b>	<b>\$ 1,672,552</b>	<b>142</b>	

