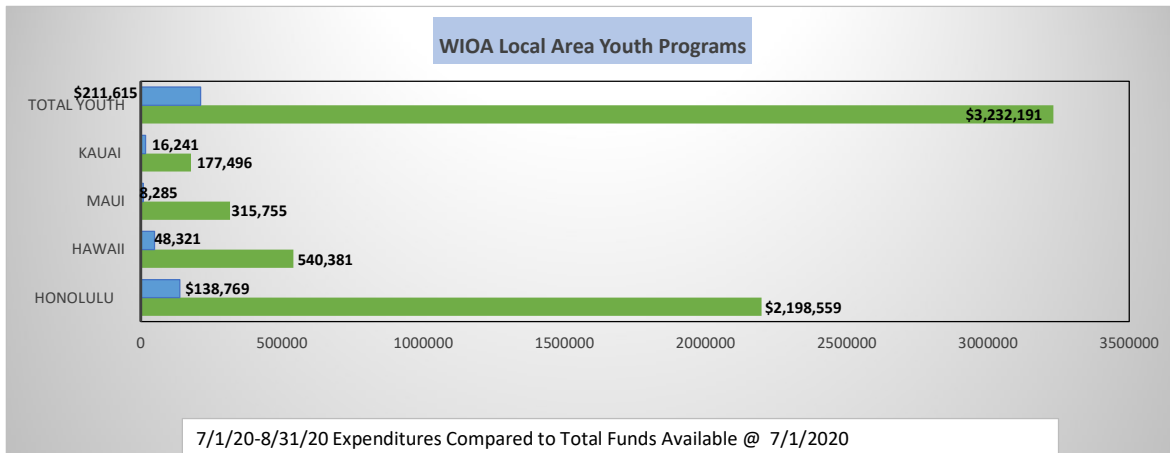


WIOA Local Area Expenses for the Period July 1, 2020 to August 31, 2020

11/4/2020

	PY18 & PY19		PY19		PY20		Total Avail. 6/30/2021	Number of Participants	Cost per Participant
	Funds Avail. @ 7/1/20	Expenses @ 7/1/20	Available Balance		Available Balance				
	Total	6/30/2021	Dollars	%	Dollars	%			
Youth Program:									
Honolulu	\$ 2,198,559	\$ 138,769	\$ 961,905	87%	\$ 1,097,885	100%	\$ 2,059,791	107	\$ 1,297
Hawaii	540,381	48,321	114,662	70%	377,398	100%	492,061	79	\$ 612
Maui	315,755	8,285	153,080	95%	154,390	100%	307,471	46	\$ 180
Kauai	177,496	16,241	75,482	82%	85,773	100%	161,256	0	-
Total Youth	\$ 3,232,191	\$ 211,615	\$ 1,305,130	86%	\$ 1,715,446	100%	\$ 3,020,580	232	-



	PY18 & PY19		PY19		PY20		Total Avail. 6/30/2021
	Funds Avail. @ 7/1/20	Expenses @ 7/1/20	Available Balance		Available Balance		
	Total	6/30/2021	Dollars	%	Dollars	%	
Local Admin Cost (LAC):							
Honolulu	\$ 513,352	\$ 34,326	\$ 197,450	85%	\$ 281,577	100%	\$ 479,027
Hawaii	105,568	0	\$ -	0%	105,568	100%	105,568
Maui	74,359	9,353	\$ 14,329	61%	50,677	100%	65,007
Kauai	58,183	1,218	\$ 25,949	96%	31,016	100%	56,966
Total LAC	\$ 751,462	\$ 44,896	\$ 223,399	79%	\$ 468,838	107%	\$ 706,568

