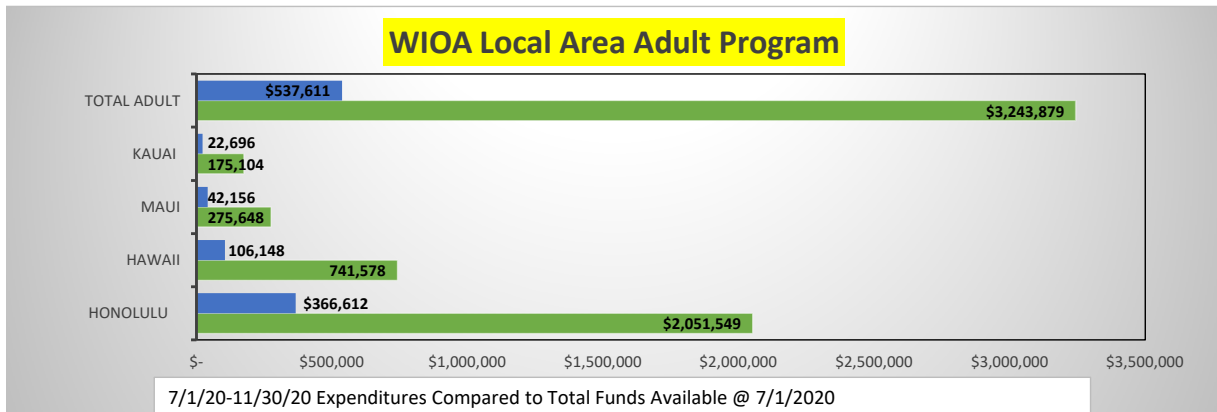


		PY19 & PY20							
ADULT PROGRAM	Funds Avail.	Expenses	PY19		PY20		Total Avail.		
	@ 7/1/20	@ 7/1/20	Available Balance		Available Balance		6/30/2021	Number of	Cost per
	Total	6/30/2021	Dollars	%	Dollars	%	Total	Participants	Participant
Honolulu	\$ 2,051,549	\$ 366,612	\$ 674,276	65%	\$ 1,010,661	100%	\$ 1,684,937	114	\$ 3,216
Hawaii	741,578	106,148	227,905	68%	407,525	100%	635,430	157	\$ 676
Maui	275,648	42,156	103,084	71%	130,408	100%	233,492	37	\$ 1,139
Kauai	175,104	22,696	70,903	76%	81,505	100%	152,409	13	\$ 1,746
<b>Total Adult</b>	<b>\$ 3,243,879</b>	<b>\$ 537,611</b>	<b>\$ 1,076,168</b>	<b>67%</b>	<b>\$ 1,630,099</b>	<b>100%</b>	<b>\$ 2,706,268</b>	<b>321</b>	



		PY18 & PY19							
DISLOCATED WORKER	Funds Avail.	Expenses	PY19		PY20		Total Avail.		
	@ 7/1/20	@ 7/1/20	Available Balance		Available Balance		6/30/2021	Number of	Cost per
	Total	6/30/2021	Dollars	%	Dollars	%	Total	Participants	Participant
Honolulu	\$ 911,224	\$ 173,885	\$ 311,675	64%	\$ 425,664	100%	\$ 737,340	52	\$ 3,344
Hawaii	364,812	90,001	109,615	55%	165,196	100%	274,812	63	\$ 1,429
Maui	363,915	70,385	122,215	63%	171,315	100%	293,531	38	\$ 1,852
Kauai	171,059	16,316	42,864	72%	111,879	100%	154,744	24	\$ 680
<b>Total DW</b>	<b>\$ 1,811,010</b>	<b>\$ 350,586</b>	<b>\$ 586,370</b>	<b>63%</b>	<b>\$ 874,054</b>	<b>100%</b>	<b>\$ 1,460,426</b>	<b>177</b>	

