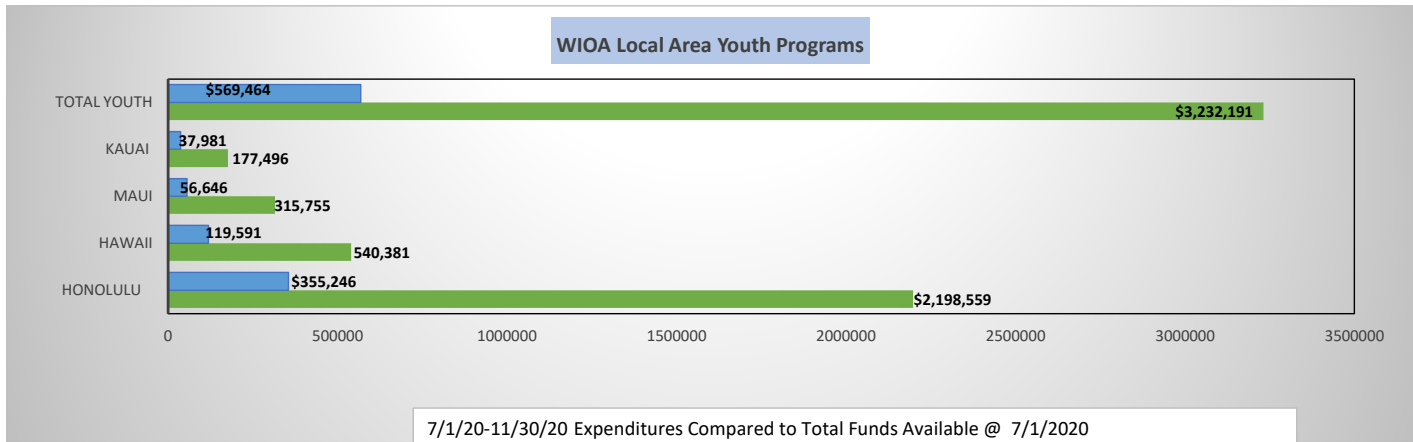


WIOA Local Area Expenses for the Period July 1, 2020 to November 30, 2020

1/4/2021

	PY18 & PY19										
	Funds Avail.	Funds Avail.	Funds Avail.	Expenses	PY19		PY20		Total Avail.	Number of	Cost per
	@ 7/1/20	@ 7/1/20	@ 7/1/20	@ 7/1/20	Available Balance		Available Balance		6/30/2021		
YOUTH Program:	PY 19 Fund	PY 20 Fund	Total	6/30/2021	Dollars	%	Dollars	%	Total	Participants	Participant
Honolulu	1,100,674	1,097,885	\$ 2,198,559	\$ 355,246	\$ 745,428	68%	\$ 1,097,885	100%	\$ 1,843,313	107	\$ 3,320
Hawaii	162,983	377,398	540,381	119,591	43,392	27%	377,398	100%	420,791	76	\$ 1,574
Maui	161,365	154,390	315,755	56,646	104,719	65%	154,390	100%	259,109	48	\$ 1,180
Kauai	91,723	85,773	177,496	37,981	53,742	59%	85,773	100%	139,516	0	-
<b>Total Youth</b>	<b>1,516,745</b>	<b>1,715,446</b>	<b>\$ 3,232,191</b>	<b>\$ 569,464</b>	<b>\$ 947,281</b>	<b>62%</b>	<b>\$ 1,715,446</b>	<b>100%</b>	<b>\$ 2,662,729</b>	<b>231</b>	<b>-</b>



	PY18 & PY19										
	Funds Avail.	Funds Avail.	Funds Avail.	Expenses	PY19		PY20		Total Avail.	Number of	Cost per
	@ 7/1/20	@ 7/1/20	@ 7/1/20	@ 7/1/20	Available Balance		Available Balance		6/30/2021		
Local Admin Cost (LAC):	PY 19 Fund	PY 20 Fund	Total	6/30/2021	Dollars	%	Dollars	%	Total	Participants	Participant
Honolulu	231,775	\$ 281,577	\$ 513,352	\$ 100,966	\$ 130,809	56%	\$ 281,577	100%	\$ 412,387		
Hawaii	0	105,568	105,568	0	\$ -	0%	105,568	100%	105,568		
Maui	23,682	50,677	74,359	23,682	\$ -	0%	50,677	100%	50,677		
Kauai	27,167	31,016	58,183	2,630	\$ 24,537	90%	31,016	100%	55,554		
<b>Total LAC</b>	<b>\$ 282,624</b>	<b>\$ 468,838</b>	<b>\$ 751,462</b>	<b>\$ 127,278</b>	<b>\$ 155,347</b>	<b>55%</b>	<b>\$ 468,838</b>	<b>100%</b>	<b>\$ 624,186</b>		

