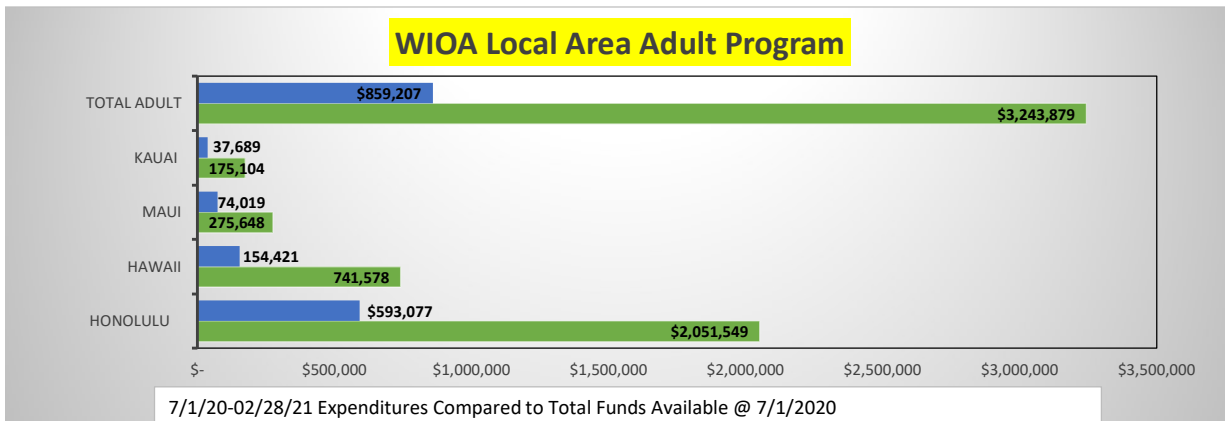


		PY19 & PY20							
ADULT PROGRAM	Funds Avail.	Expenses	PY19		PY20		Total Avail.		
	@ 7/1/20	@ 7/1/20	Available Balance		Available Balance		6/30/2021	Number of	Cost per
	Total	6/30/2021	Dollars	%	Dollars	%	Total	Participants	Participant
Honolulu	\$ 2,051,549	\$ 593,077	\$ 447,811	43%	\$ 1,010,661	100%	\$ 1,458,472	125	\$ 4,745
Hawaii	741,578	154,421	179,632	54%	407,525	100%	587,157	173	\$ 893
Maui	275,648	74,019	71,221	49%	130,408	100%	201,629	50	\$ 1,480
Kauai	175,104	37,689	55,910	60%	81,505	100%	137,415	13	\$ 2,899
Total Adult	\$ 3,243,879	\$ 859,207	\$ 754,572	47%	\$ 1,630,099	100%	\$ 2,384,673	361	



		PY18 & PY19							
DISLOCATED WORKER	Funds Avail.	Expenses	PY19		PY20		Total Avail.		
	@ 7/1/20	@ 7/1/20	Available Balance		Available Balance		6/30/2021	Number of	Cost per
	Total	6/30/2021	Dollars	%	Dollars	%	Total	Participants	Participant
Honolulu	\$ 911,224	\$ 289,456	\$ 196,104	40%	\$ 425,664	100%	\$ 621,768	63	\$ 4,595
Hawaii	364,812	130,134	71,583	36%	163,095	99%	234,678	65	\$ 2,002
Maui	363,915	117,779	74,821	39%	171,315	100%	246,137	45	\$ 2,617
Kauai	171,059	34,462	24,718	42%	111,879	100%	136,598	24	\$ 1,436
Total DW	\$ 1,811,010	\$ 571,831	\$ 367,226	39%	\$ 871,953	100%	\$ 1,239,181	197	

