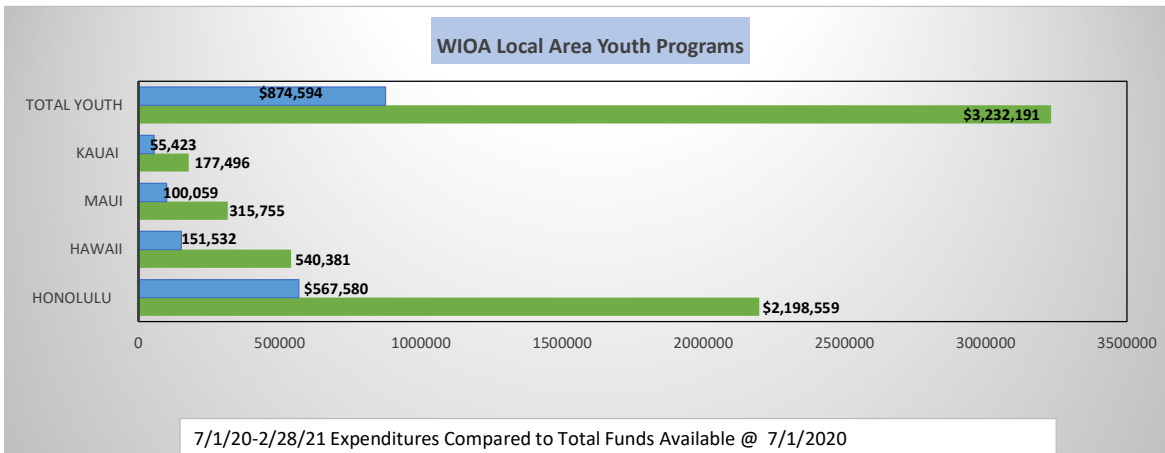


WIOA Local Area Expenses for the Period July 1, 2020 to February 28, 2021

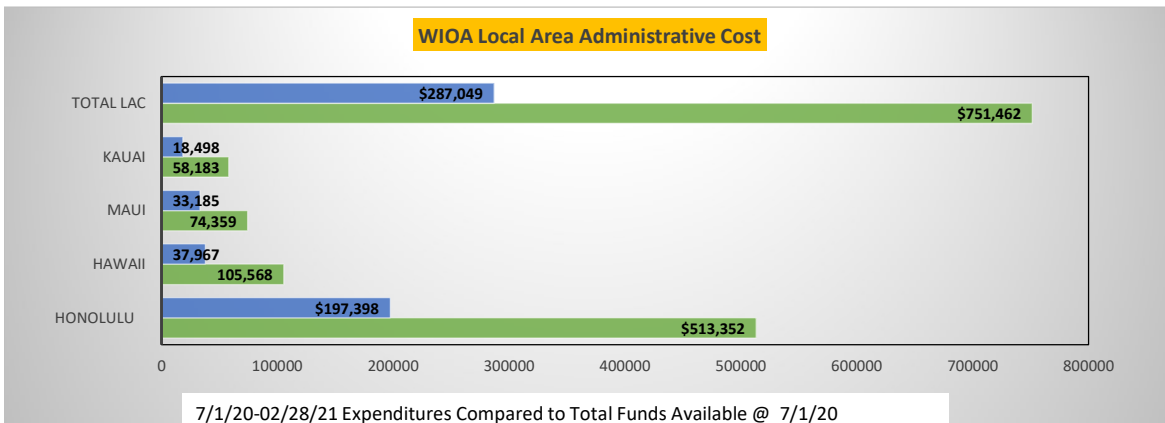
4/12/2021

	PY18 & PY19		PY19		PY20		Total Avail. 6/30/2021	Number of Participants	Cost per Participant
	Funds Avail. @ 7/1/20	Expenses @ 7/1/20	Available Balance		Available Balance				
	Total	6/30/2021	Dollars	%	Dollars	%	Total		
<b>Youth Program:</b>									
Honolulu	\$ 2,198,559	\$ 567,580	\$ 533,094	48%	\$ 1,097,885	100%	\$ 1,630,979	125	\$ 4,541
Hawaii	540,381	151,532	17,014	10%	371,835	99%	388,849	82	\$ 1,848
Maui	315,755	100,059	61,306	38%	154,390	100%	215,697	56	\$ 1,787
Kauai	177,496	55,423	36,300	40%	85,773	100%	122,073	0	-
<b>Total Youth</b>	<b>\$ 3,232,191</b>	<b>\$ 874,594</b>	<b>\$ 647,714</b>	<b>43%</b>	<b>\$ 1,709,883</b>	<b>100%</b>	<b>\$ 2,357,599</b>	<b>263</b>	<b>-</b>



7/1/20-2/28/21 Expenditures Compared to Total Funds Available @ 7/1/2020

	PY18 & PY19		PY19		PY20		Total Avail. 6/30/2021
	Funds Avail. @ 7/1/20	Expenses @ 7/1/20	Available Balance		Available Balance		
	Total	6/30/2021	Dollars	%	Dollars	%	Total
<b>Local Admin Cost (LAC):</b>							
Honolulu	\$ 513,352	\$ 197,398	\$ 34,377	15%	\$ 281,577	100%	\$ 315,954
Hawaii	105,568	37,967	\$ -	0%	67,601	64%	67,601
Maui	74,359	33,185	\$ -	0%	41,174	81%	41,174
Kauai	58,183	18,498	\$ 8,669	32%	31,016	100%	39,685
<b>Total LAC</b>	<b>\$ 751,462</b>	<b>\$ 287,049</b>	<b>\$ 43,046</b>	<b>15%</b>	<b>\$ 421,367</b>	<b>90%</b>	<b>\$ 464,414</b>



7/1/20-02/28/21 Expenditures Compared to Total Funds Available @ 7/1/20