

WORKFORCE INNOVATION AND OPPORTUNITY ACT

Grants Summary As Of 02/28/2021

PY18

Statewide from Local return	Allocated	Expenditure	Balance As of 6/30/20	Transfer / PY19 Exp	As of 03/31/2021
WIOA Adult	1,509,217.00	941,960.79	567,256.21	-	567,256.21
WIOA Youth	1,877,207.00	1,423,870.37	453,336.63	453,336.63	-
WIOA DW	873,185.00	541,035.80	332,149.20	332,149.20	-
	<u>4,259,609.00</u>	<u>2,906,866.96</u>	<u>1,352,742.04</u>	<u>785,485.83</u>	<u>567,256.21</u>

PY19

Local		Allocated	Expenditure	To be returned 6/30/2021	Lapsed 6/30/22
	Honolulu	2,919,023.00	1,707,638.01	1,211,384.99	
	Hawaii	976,088.00	707,858.74	268,229.26	
	Maui	557,354.00	350,005.49	207,348.51	
	Kauai	271,669.00	146,071.63	125,597.37	
	Transfer to PY18			(785,485.83)	
	Total by County	<u>4,724,134.00</u>	<u>2,911,573.87</u>	<u>1,812,560.13</u>	<u>2,598,045.96</u>

Rapid Response

Plan	Counties	Allocated	Expenditure	To be returned	Lapsed 6/30/22
	WDC	259,226.00	205,127.65	54,098.35	
		61,636.00	68,631.14	(6,995.14)	
		<u>320,862.00</u>	<u>273,758.79</u>	<u>47,103.21</u>	<u>47,103.21</u>

PY20

Local		Allocated	Expenditure	To be returned 6/30/2021	Lapsed 6/30/23
	Honolulu	2,815,787.00	-	2,815,787.00	
	Hawaii	1,055,687.00	45,631.42	1,010,055.58	
	Maui	506,790.00	9,503.17	497,286.83	
	Kauai	310,173.00	-	310,173.00	
	Total by County	<u>4,688,437.00</u>	<u>55,134.59</u>	<u>4,633,302.41</u>	<u>4,633,302.41</u>

Rapid Response

Plan		Allocated	Expenditure	To be returned	Lapsed 6/30/22
	Honolulu	197,066.00	-	197,066.00	
	Hawaii	76,479.00	-	76,479.00	
	Maui	79,312.00	-	79,312.00	
	Kauai	-	-	-	
	WDC	51,795.00	-	51,795.00	
		<u>404,652.00</u>	<u>-</u>	<u>404,652.00</u>	<u>404,652.00</u>

COVID-19- HI-Disaster Recovery

	Allocated	Estimated/Paid	Balance As of 02/28/2021	Lapsed 6/30/2022
WDC	139,413.00	19,436.10	119,976.90	
HiEmployment	1,187,130.00	30,037.68	1,157,092.32	
Counties	173,457.00		173,457.00	
Total	<u>1,500,000.00</u>	<u>49,473.78</u>	<u>1,450,526.22</u>	<u>1,450,526.22</u>

COVID-19- HI-Employment Recovery

	Allocated	Estimated/Paid	Balance As of 02/28/2021	Lapsed 6/30/2022
WDC	75,000.00	15,569.23	59,430.77	
Counties	1,425,000.00		1,425,000.00	
Total	<u>1,500,000.00</u>	<u>15,569.23</u>	<u>1,484,430.77</u>	<u>1,484,430.77</u>