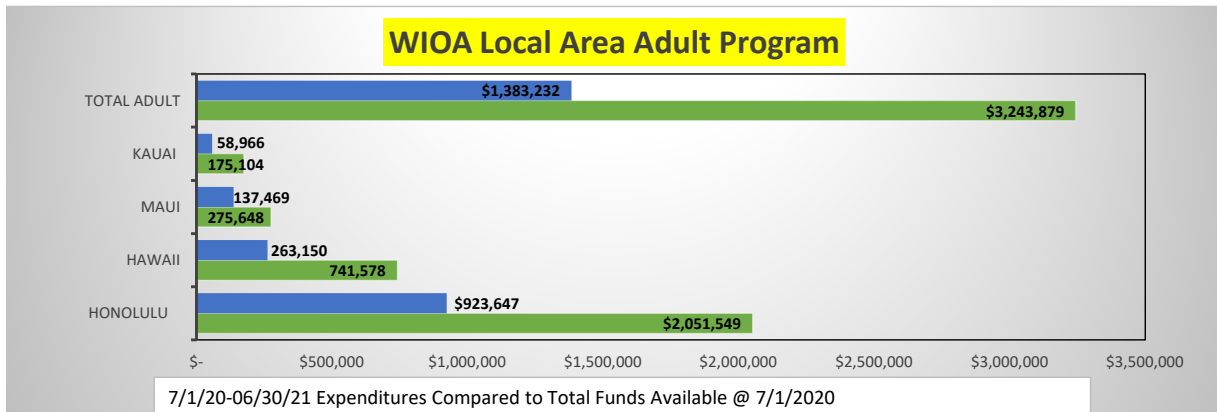


ADULT PROGRAM	PY19 & PY20		PY19		PY20		Total Avail.	Number of Participants	Cost per Participant
	Funds Avail. @ 7/1/20	Expenses @ 7/1/20	Available Balance		Available Balance		6/30/2021		
	Total	6/30/2021	Dollars	%	Dollars	%	Total		
Honolulu	\$ 2,051,549	\$ 923,647	\$ 117,241	11%	\$ 1,010,661	100%	\$ 1,127,902	141	\$ 6,551
Hawaii	741,578	263,150	70,903	21%	407,525	100%	478,428	196	\$ 1,343
Maui	275,648	137,469	7,771	5%	130,408	100%	138,179	63	\$ 2,182
Kauai	175,104	58,966	34,633	37%	81,505	100%	116,138	15	\$ 3,931
Total Adult	\$ 3,243,879	\$ 1,383,232	\$ 230,547	14%	\$ 1,630,099	100%	\$ 1,860,647	415	



DISLOCATED WORKER	PY19 & PY20		PY19		PY20		Total Avail.	Number of Participants	Cost per Participant
	Funds Avail. @ 7/1/20	Expenses @ 7/1/20	Available Balance		Available Balance		6/30/2021		
	Total	6/30/2021	Dollars	%	Dollars	%	Total		
Honolulu	\$ 911,224	\$ 473,523	\$ 12,037	2%	\$ 425,664	100%	\$ 437,701	102	\$ 4,642
Hawaii	364,812	190,822	15,711	8%	158,279	96%	173,991	69	\$ 2,766
Maui	363,915	201,032	0	0%	162,883	95%	162,883	53	\$ 3,793
Kauai	171,059	44,877	14,303	24%	111,879	100%	126,183	24	\$ 1,870
Total DW	\$ 1,811,010	\$ 910,254	\$ 42,051	4%	\$ 858,705	98%	\$ 900,757	248	

