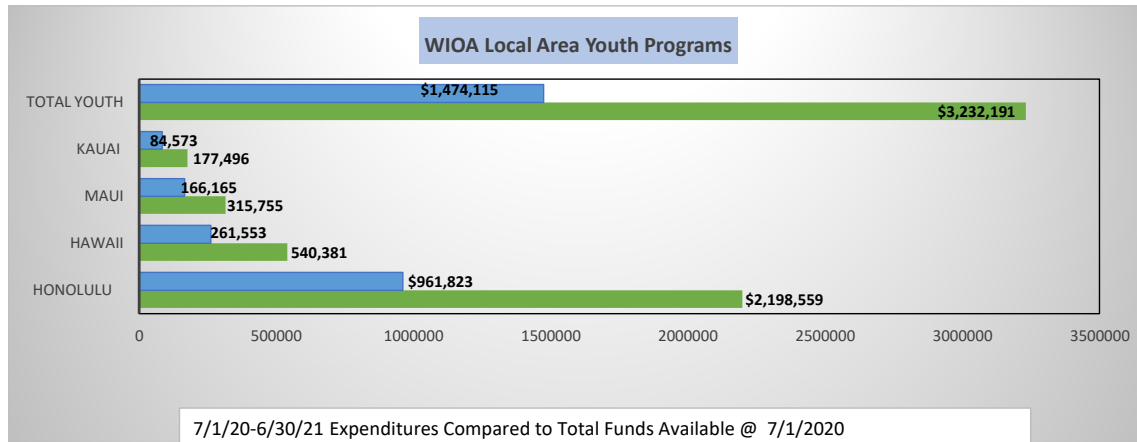


WIOA Local Area Expenses for the Period July 1, 2020 to June 30, 2021

8/3/2021

		PY19 & PY20							
		Funds Avail.	Expenses	PY19		PY20		Total Avail.	
		@ 7/1/20	@ 7/1/20	Available Balance		Available Balance		6/30/2021	Number of
		Total	6/30/2021	Dollars	%	Dollars	%	Total	Participants
Youth Program:									Cost per
									Participant
Honolulu	\$ 2,198,559	\$ 961,823	\$ 138,851	13%	\$ 1,097,885	100%	\$ 1,236,736	146	\$ 6,588
Hawaii	540,381	261,553	-	0%	278,828	74%	278,828	87	\$ 3,006
Maui	315,755	166,165	-	0%	149,590	97%	149,590	64	\$ 2,596
Kauai	177,496	84,573	7,150	8%	85,773	100%	92,923	0	-
Total Youth	\$ 3,232,191	\$ 1,474,115	\$ 146,001	10%	\$ 1,612,076	94%	\$ 1,758,077	297	-



		PY19 & PY20							
		Funds Avail.	Expenses	PY19		PY20		Total Avail.	
		@ 7/1/20	@ 7/1/20	Available Balance		Available Balance		6/30/2021	
		Total	6/30/2021	Dollars	%	Dollars	%	Total	
Local Admin Cost (LAC):									
Honolulu	\$ 513,352	\$ 327,865	\$ -	0%	\$ 185,487	66%	\$ 185,487		
Hawaii	105,568	88,910	\$ -	0%	16,658	16%	16,658		
Maui	74,359	53,012	\$ -	0%	21,347	42%	21,347		
Kauai	58,183	22,274	\$ 4,893	18%	31,016	100%	35,909		
Total LAC	\$ 751,462	\$ 492,060	\$ 4,893	2%	\$ 254,509	54%	\$ 259,402		

