

Hawaii DVR WDC Report 8/12/2021

Note: These are preliminary numbers pending final federal reporting due 8/15/2021 and subsequent publication of RSA data dashboard and program outcomes for PY 2020

PY 20 (7/1/2020 – 6/30/2021) – Preliminary #s pending RSA Data Dashboard Validation

Measure	Total
Participants served	2,573 Pre-Pandemic PY18 4% of 3,015 participants served engaged in more than one core program (Career Services and Training Services) while PY20 shows 14% of participants engaged in more than one core program
Participants exited	291 Pre-Pandemic PY18 970 participants exited VR services, with 260 rehabilitations (39% successful exits vs PY20's 21% of exits successful rehabilitations during pandemic)
Career Services - Participants served	1,820
Career Service funds expended	\$692,874.00 (\$380.70 per participant) Pre-Pandemic PY18 expenditures were \$66,429 for 577 individuals at an avg cost of \$2,460 per participant
Training Services – participants served	811
Training Services funds expended	\$586,986.00 (\$723.78 per participant) Pre-Pandemic PY18 expenditures were \$1,087,975 for 486 individuals at an avg cost of \$3,348 per participant
Service E placement in PY 20 (transitional work experiences)	46
Service E status in PY 20 (transitional work experiences)	178 (includes placements for PY 20)
Successful Rehabs in PY 20	61
MSG Denominator	352
Total MSG earned	120
MSG rate (Unified State Plan Negotiated Rate 20%)	34.09%
WIOA Program Involvement (4th Quarter PY 20): Dually enrolled	
Adult	179
Adult Education	16
Dislocated worker	4
Job Corps	3
Wagner Peyser	15
Youth	57
Youth Build	1

