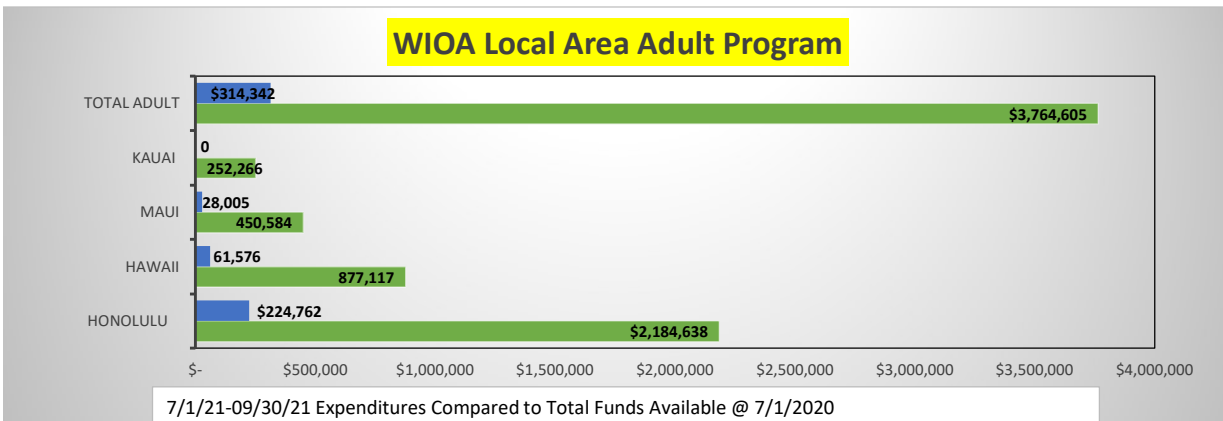


		PY20 & PY21		PY20		PY21		Total Avail.		
ADULT PROGRAM	Funds Avail.	Expenses	Available Balance		Available Balance		6/30/2022	Number of	Cost per	
	@ 7/1/21	@ 7/1/21						Participants	Participant	
	Total	6/30/2021	Dollars	%	Dollars	%	Total			
Honolulu	\$ 2,184,638	\$ 224,762	\$ 785,899	78%	\$ 1,173,977	100%	\$ 1,959,876	105	\$ 2,141	
Hawaii	877,117	61,576	345,949	85%	469,592	100%	815,541	131	\$ 470	
Maui	450,584	28,005	102,403	79%	320,176	100%	422,579	70	\$ 400	
Kauai	252,266	0	81,505	100%	170,761	100%	252,267	6	\$ -	
Total Adult	\$ 3,764,605	\$ 314,342	\$ 1,315,756	81%	\$ 2,134,506	100%	\$ 3,450,264	312		



		PY20 & PY21		PY20		PY21		Total Avail.		
DISLOCATED WORKER	Funds Avail.	Expenses	Available Balance		Available Balance		6/30/2022	Number of	Cost per	
	@ 7/1/21	@ 7/1/21						Participants	Participant	
	Total	6/30/2021	Dollars	%	Dollars	%	Total			
Honolulu	\$ 952,052	\$ 106,376	\$ 319,288	75%	\$ 526,388	100%	\$ 845,677	81	\$ 1,313	
Hawaii	361,968	38,475	119,805	76%	203,689	100%	323,494	42	\$ 916	
Maui	440,954	43,399	119,484	73%	278,071	100%	397,555	38	\$ 1,142	
Kauai	248,054	0	111,879	100%	136,175	100%	248,055	6	\$ -	
Total DW	\$ 2,003,028	\$ 188,250	\$ 670,456	78%	\$ 1,144,323	100%	\$ 1,814,782	167		

