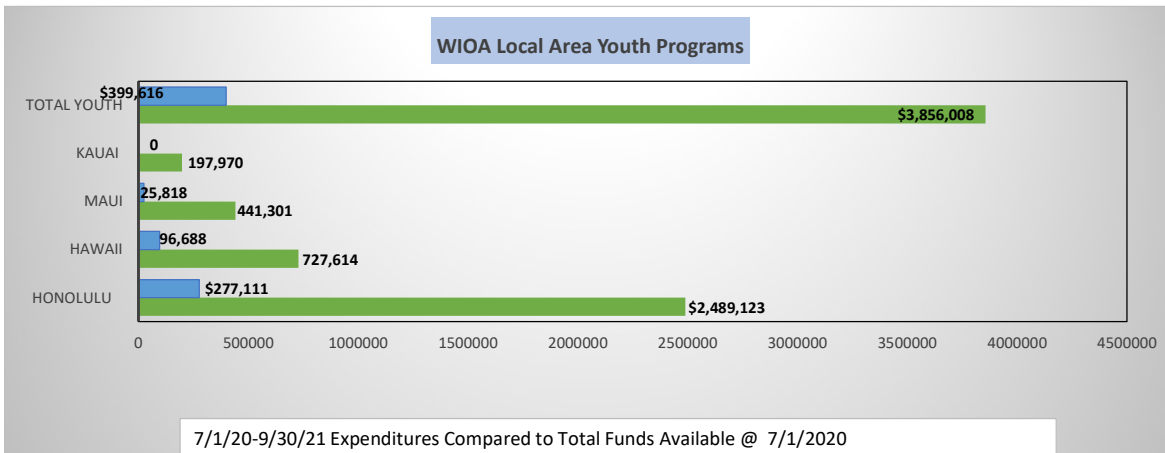


WIOA Local Area Expenses for the Period July 1, 2021 to September 30, 2021

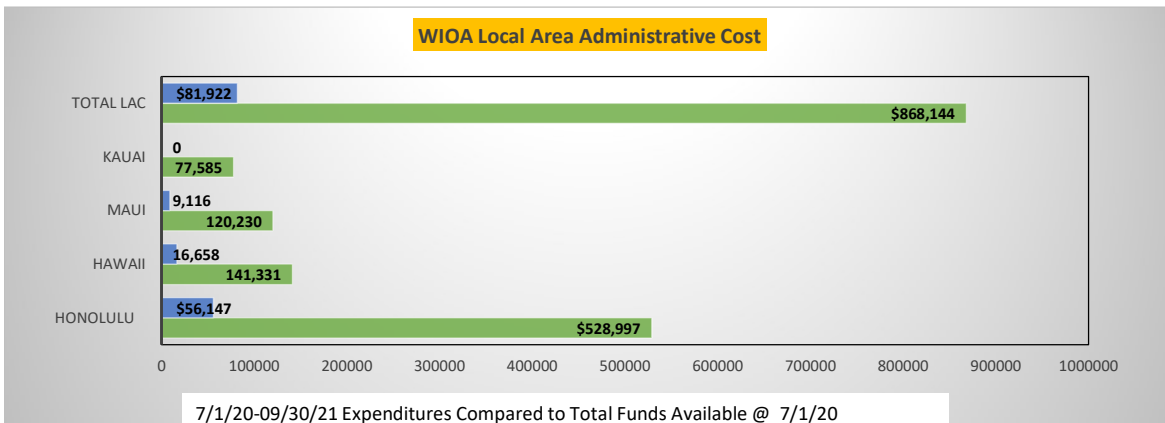
11/8/2021

	PY20 & PY21		PY20		PY21		Total Avail. 6/30/2022	Number of Participants	Cost per Participant
	Funds Avail. @ 7/1/21	Expenses @ 7/1/21	Available Balance		Available Balance				
	Total	6/30/2021	Dollars	%	Dollars	%	Total		
<b>Youth Program:</b>									
Honolulu	\$ 2,489,123	\$ 277,111	\$ 820,774	75%	\$ 1,391,238	100%	\$ 2,212,012	85	\$ 3,260
Hawaii	727,614	96,688	182,140	65%	448,786	100%	630,927	69	\$ 1,401
Maui	441,301	25,818	123,772	83%	291,711	100%	415,484	56	\$ 461
Kauai	197,970	0	85,773	100%	112,197	100%	197,971	0	-
<b>Total Youth</b>	<b>\$ 3,856,008</b>	<b>\$ 399,616</b>	<b>\$ 1,212,459</b>	<b>75%</b>	<b>\$ 2,243,932</b>	<b>100%</b>	<b>\$ 3,456,395</b>	<b>210</b>	<b>-</b>



7/1/20-9/30/21 Expenditures Compared to Total Funds Available @ 7/1/2020

	PY20 & PY21		PY20		PY21		Total Avail. 6/30/2022
	Funds Avail. @ 7/1/21	Expenses @ 7/1/21	Available Balance		Available Balance		
	Total	6/30/2021	Dollars	%	Dollars	%	Total
<b>Local Admin Cost (LAC):</b>							
Honolulu	\$ 528,997	\$ 56,147	\$ 129,340	70%	\$ 343,510	100%	\$ 472,851
Hawaii	141,331	16,658	\$ -	0%	124,673	100%	124,673
Maui	120,230	9,116	\$ 12,232	57%	98,883	100%	111,115
Kauai	77,585	0	\$ 31,016	100%	46,569	100%	77,586
<b>Total LAC</b>	<b>\$ 868,144</b>	<b>\$ 81,922</b>	<b>\$ 172,588</b>	<b>68%</b>	<b>\$ 613,635</b>	<b>100%</b>	<b>\$ 786,225</b>



7/1/20-09/30/21 Expenditures Compared to Total Funds Available @ 7/1/20